

Notice of Meeting:

I hereby give notice that a Public Excluded Meeting of the Council will be held on:

Date: Thursday 9 March 2017
Time: 9.30am
Meeting Room: Council Chamber
Venue: Municipal Building, Garden Place, Hamilton

Richard Briggs
Chief Executive

Council OPEN AGENDA

Membership

Chairperson	Mayor A King
Deputy Chairperson	Deputy Mayor M Gallagher
Members	Cr M Bunting
	Cr J R Casson
	Cr S Henry
	Cr D Macpherson
	Cr G Mallett
	Cr A O'Leary
	Cr R Pascoe
	Cr P Southgate
	Cr G Taylor
	Cr L Tooman
	Cr P Yeung

Quorum: A majority of members (including vacancies)

Meeting Frequency: Monthly – or as required

Lee-Ann Jordan
Governance Manager

8 March 2017
Telephone: 07 838 6439

Lee-Ann.Jordan@hcc.govt.nz
www.hamilton.govt.nz

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Committee: Council

Date: 09 March 2017

Report Name: Application for Approval -
Grassroots Trust

Author: Chad Hooker

Report Status	<i>Open</i>
Strategy, Policy or Plan context	<i>External Funding Applications Policy</i>
Financial status	<i>Amount \$250,000</i>
Assessment of significance	<i>Having regard to the decision making provisions in the LGA 2002 and Councils Significance Policy, a decision in accordance with the recommendations is not considered to have a high degree of significance</i>

1. Purpose of the Report

- The purpose of this report is to seek approval from Council to submit an application for \$250,000 to the Grassroots Trust to part-fund an upgrade to the practice nets at Seddon Park.

3. Executive Summary

- This project is required to ensure that the practice net area at Seddon Park is large enough to cater for the amount of international, domestic and local cricket that is played at Seddon Park. At present the practice area is not large enough to accommodate this volume of cricket. A summary of the project is attached (attachment 1).
- The total cost of the project is between \$550,000 - \$600,000 and Seddon Parks' tenant Northern Districts Cricket Association (NDCA) will be responsible for raising the funds required to complete this project.
- As the owner of Seddon Park, Hamilton City Council is required to apply to the Grassroots Trust for this funding.
- Grassroots Trust funding applications are only allowed for the "amateur" component. NDCA has calculated that 50% of the upgraded practice net area will benefit amateur or non-professional players. This is a community project that will increase the value of Council's asset and maximise the use of the Seddon Park facility.
- NDCA has also expressed the need for additional facilities for its amateur and professional teams to practice throughout the season. At present they only have limited irregular access around international and domestic matches.
- Hamilton City Council is not allocating capital funding to this project. However, Venue Management does recognise the need to upgrade and expand the facilities to cater for the volume of international and domestic cricket being played at the venue. To this end Council will fund the ongoing maintenance of the facility through existing resources deployed at Seddon Park.

10. Recommendations from Management

That Council:

- a) receives the report; and
- b) approve an application for \$250,000 towards the Practice Net Area Upgrade Project at Seddon Park be submitted to the Grassroots Trust in March 2017.

11. Attachments

- 12. Attachment 1 - Seddon Park Practice Nets Upgrade - Project Summary
- 13. Attachment 2 - Grassroots Trust Application - March 2017

14. Background

- 15. The Grassroots Trust provides local funding to local community initiatives and the board meets monthly to review grant applications.
- 16. Applications are to be considered at the 22 March 2017 Board meeting. As such Council approval is required now to ensure an application can be submitted in time.
- 17. An application to the Grassroots Trust for \$250,000 towards the Practice Net Area Upgrade Project at Seddon Park (attachment 2) is ready to be submitted.

18. Financial

- 19. The total cost of the project is between \$550,000 - \$600,000 and NDCA are responsible for raising the additional funds required to complete this project.
- 20. Hamilton City Council is not allocating capital funding to this project but will fund the ongoing maintenance of the facility.
- 21. All acquittals for funds received from Grassroots Trust have been confirmed as up-to date with no outstanding issues at the time of this report.
- 22. There are no direct financial implications to Council of applying for this funding. Any funds received for this project may limit Council’s ability to apply for other community projects until acquittal for this application has been completed.

23. Risk

- 24. If the funding requirement is not met, the project will be delayed until funding can be found. If sufficient funding is not sourced for this project it may put the future ability of Seddon Park to host an increased volume of international cricket at risk.

Signatory

Authoriser	Sean Murray, Executive Director H3 and Events General Manager Venues, Tourism and Major Events
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Grassroots Trust Application – March 2017

Seddon Park Practice Nets Upgrade - Project Overview

Background

Seddon Park

Seddon Park is a purpose-built international standard cricket ground renowned for its “village green” setting in the heart of Hamilton that is owned and operated by Hamilton City Council. Considered one of the country’s finest cricket venues, Seddon Park has a crowd capacity of 10,500 and is fully flood-lit for day/night fixtures. It was recently voted the 15th best Test cricket venue (5th in Australasia) by influential magazine *The Cricketer*, which noted its “boutique” feel and close proximity to the central city. The contoured grassy banks surround 75 per cent of the playing area and are popular with the fans as they allow 360-degree views of the park, making for an intimate atmosphere for all forms of cricket.

While Seddon Park (named after former New Zealand Prime Minister Richard John Seddon) is an iconic Hamilton landmark and is predominantly used for cricket, it has also been used for a range of other events and is an integral part of the regions sporting and event infrastructure.

Northern Districts Cricket Association (ND Cricket) are the key tenant at Seddon Park and it is home to their flagship team the Northern Knights (one of six first-class cricket teams in New Zealand) and also serves as their administrative base. ND Cricket covers an extensive territory area that includes the top half of the North Island (excluding Auckland), and is involved at many levels within its boundaries with six District Associations, and over 800 competing teams in formal competitions and many other experiencing cricket at the participation stages.

ND Cricket attracts both domestic and international cricket fixtures to the venue, with the first domestic game at Seddon Park held in 1956. The venue gained Test venue status in the 1990-91 season when New Zealand and Sri Lanka played out a drawn match. As an international venue the ground has hosted 22 Test matches, 31 One Day Internationals (including matches during the 1992 and 2015 Cricket World Cups) and seven Twenty20 Internationals.

Hamilton has a strong forward schedule of international matches, with four international matches scheduled for the 2017-18 season, plus an additional four day warm-up match under lights versus the touring England team.

Issue

Practice Net Area Facilities

The current practice facility is in need of expansion. It presently has capacity for 13 practice pitches, with clay that mirrors the two types available on the main block in Seddon Park.

For every international match there is a requirement for three pitches. In some countries the requirement is for four pitches so conceivably that could extend to New Zealand at some stage. In 2017-18 there are five international fixtures at the ground.

It is possible to use pitches more than once, but this is only generally available for pitches used prior to mid-December. With most of our internationals coming post-Christmas the venue has a deficiency.

This does not include ND Cricket's domestic matches where they are required to provide two practice pitches per game. While the schedule does occasionally allow for wickets to be used for more than one match, this is rare and the inevitable result is poor pitches when this occurs.

There is an opportunity to extend the facility to 26 pitches. The facility would extend by 26 metres at the southern end, with clay being put at either end of the facility, with the bowler run-ups in the middle. At any one time practice pitches would be up one end.

ND Cricket also has a need for practice facilities for its players outside matches. Presently, there are no grass pitches available for their professional players to practice on outside their matches.

Further and importantly for the availability of funding, ND Cricket's non-professional players rarely, or never, have the availability of grass practice pitches. This includes their female players, and their under-age male and female teams.

Hamilton Cricket also does not have access to grass practice facility and it is hoped that an extension to this facility could also allow them some opportunities to practice on grass pitches.

The scope of the extension therefore serves both professional and amateur cricket, with the amateur component permissible to receive grant funding from gaming trusts.

Community Facility

ND Cricket, as the tenant, with the support of the owner, Hamilton City Council, have over the past few years transformed Seddon Park into a community hub that is open and available to everyone.

The philosophy is "to get people through the gate to enjoy what a wonderful facility Seddon Park is, and see what a great sport cricket is".

In 2016-17 events have included junior cricket on every available Friday evening, an open day for "Junior Knights", and a family day for the True Colours charity. We will also see the Hamilton Cricket final in late March, as well as local businesses, the ND Maori team, and the University of Waikato enjoying the facility in the first week of April.

Project Scope and Cost

As shown in the plans in Appendix 1, the upgraded facility will increase in size to house more practice pitches. It is a simple design that merely extends what is already present, but at the same time will allow us to overcome some of the current deficiencies that frustrate our ground-staff and users.

The total cost of the project will be somewhere between \$550,000 and \$600,000. For this application we wish to apply for \$250,000 of the current cost estimates, which include the three biggest items of clay, netting and construction. It is important to note that this is less than 50% of the costs allocated at present, which is the percentage that ND Cricket believes that the project relates to amateur cricket (i.e. not professional cricket).

- Clay \$227,150
- Netting \$105,000
- Construction, drainage, etc. \$183,800

The project is expected to commence in April 2017 and be completed by December 2017, subject to ND Cricket raising the balance of the funds to complete the project. It will be staged to ensure that practice pitches are available for use from October 2017 to meet user requirements.

Funding

With ND Cricket agreeing to secure the balance of the capital costs, HCC has no obligations to contribute. It is fully in the hands of ND Cricket whether the project proceeds.

ND cricket is committed to funding this project but is unable to apply directly for trust funding from several potential funders as they do not own the assets and this does not comply with their criteria. As such, the opportunity exists for Hamilton City Council as the owner of the property to apply for the funding directly.

ND Cricket is confident of securing other funding, as well as support from New Zealand Cricket.

Therefore, approval is sought for Council to submit a funding application for this project to Grassroots Trust (\$250,000).

In addition to these grant applications Northern Districts Cricket is also working closely with key suppliers and contractors to offset the total cost of the project and is actively progressing sponsorship and fundraising options.



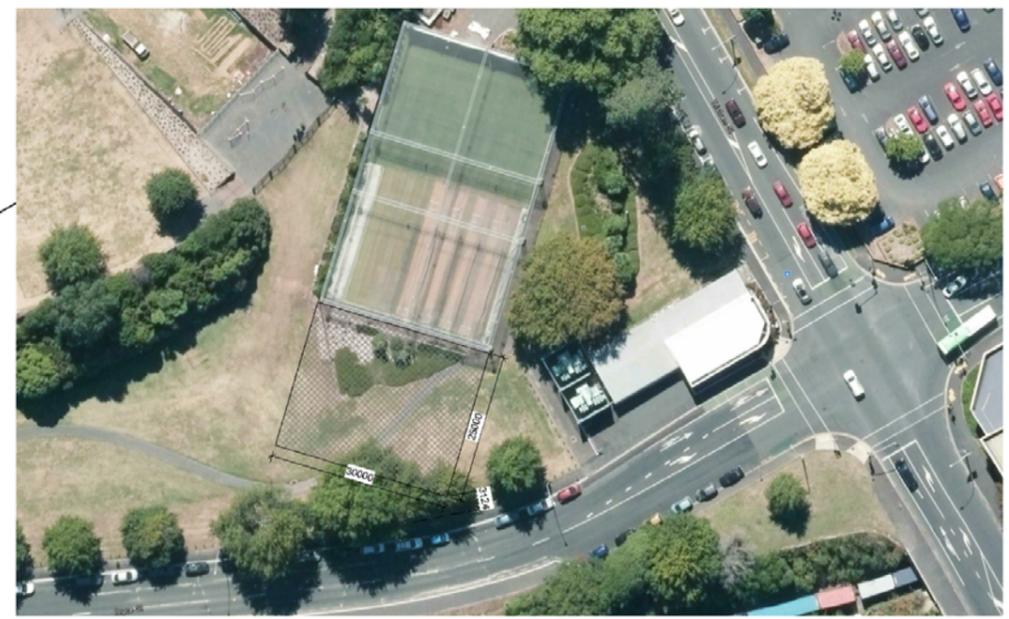
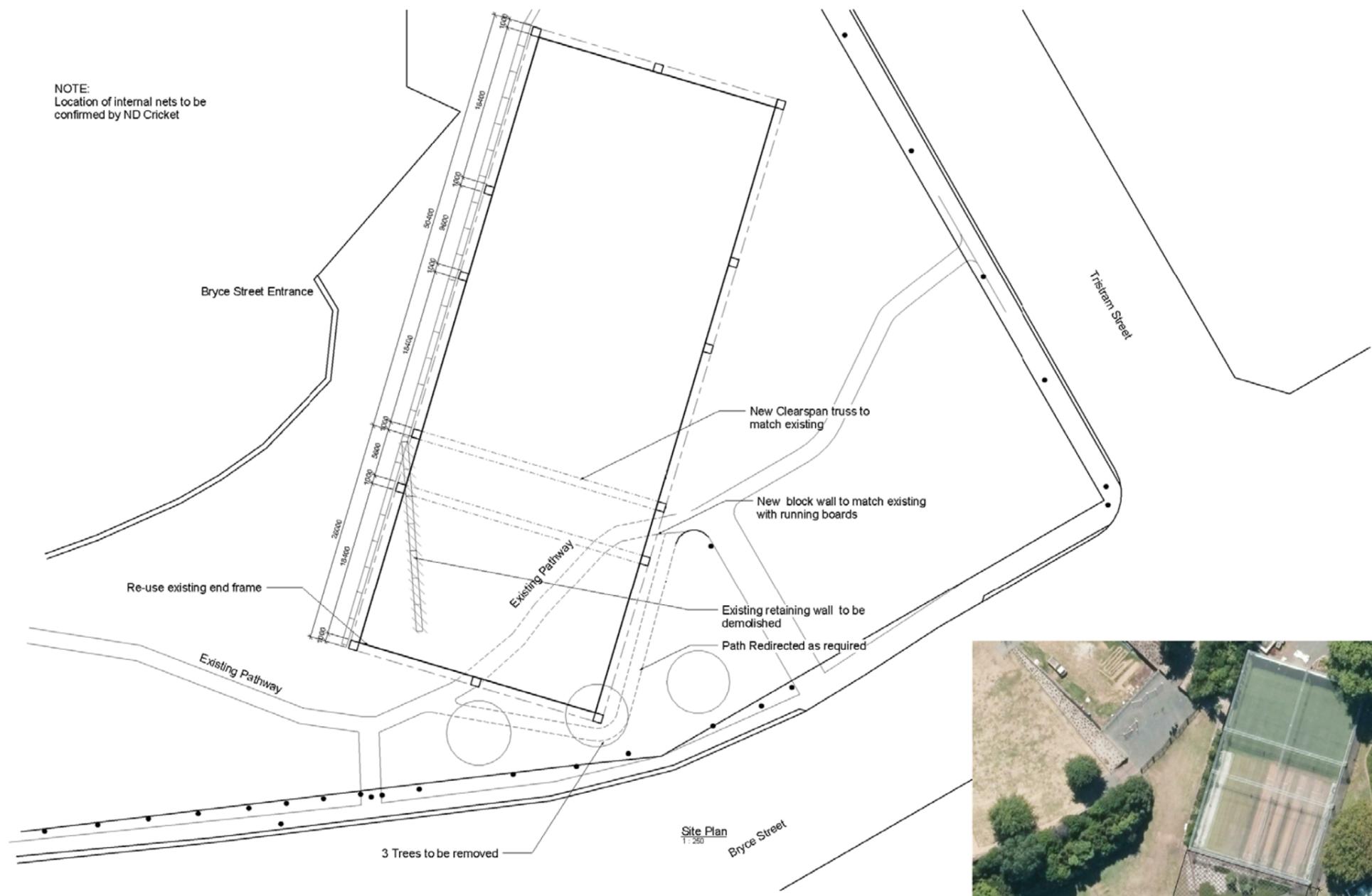
Sean Murray
General Manager



Chad Hooker
Director of Operations

Appendices

1. Seddon Park Net area layout sketch



Location Plan
1:500

project status **FOR INFORMATION**

the copyright of this drawing remains with BCD Group

all dimensions to be verified on site before making any shop drawings or commencing any work.						project title SEDDON PARK NET EXTENSIONS CO BRYCE AND TRISTRAM HAMILTON		sheet title SITE PLAN		drawn: SB scale: As indicated at: A1		
contractor:				client:		job no:		sheet no:		revision:		
1 16/04/2016 NP FOR INFORMATION						16-0293		003		1		
rev: date: by: reason:				NEW P16060216 - 1 Level 3/33 Brougham St, New Plymouth +64 (0) 7 5251		16-0293		003		1		

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Step

1. Applicant Organisation Details
2. Applicant Organisation Details Pt 2
3. Age Groups and Regions
4. Communications
5. Document Upload
6. Other Funding
7. Application Details

Step 1 - Applicant Organisation Details

Please enter your organisation's full legal name. Do not use an abbreviated name, otherwise we will not be able to process your application

Name of Applicant: Hamilton City Council
 Organisation:
 Applicant phone: 07 838 6699

When completing the address details below if your address does not have a suburb, please enter your town in the suburb box. Your town name will then appear twice.

If your postal address is a PO Box, please enter this manually in the fields that says Street Line 1 and then enter the balance of the details for Suburb, Town, Region, Post Code manually as well.

Street address

Street Line 1: Council Building
 Street Line 2: Garden Place
 Suburb: Hamilton
 City/Town: Hamilton
 Post/Zip Code: 3240
 Country: New Zealand

Postal address

Postal address same as street address?

Street Line 1: Private Bag 3010
 Street Line 2:
 Suburb: Hamilton
 City/Town: Hamilton
 Post/Zip Code: 3240
 Country: New Zealand

Please check the above and ensure the correct information is entered

Relationship with Grassroots Trust Ltd

Key Persons - Any person with a significant interest in the management, ownership or operation of a Grassroots Trust Limited Class 4 Venue, must declare their key person conflict.

Is there a Key Person Conflict with Grassroots Trust Ltd? Yes No

Gaming Machines: Does your organisation operate gaming machines?
You must select Yes No

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Step 2 - Applicant Organisation Details Pt 2

Is your Organisation a school? Yes No

Please provide a brief description of the Organisation and the work it does.

Hamilton City Council is the controlling body for the municipality of Hamilton, NZ's largest inland city and home to over 150,000 people comprising 80 ethnic groups.

Please enter the details of at least two key people in your Organisation

Full Name	Position	Email
Richard Briggs	CEO	Richard.Briggs@hcc.govt.nz
Sean Murray	General Manager - Venues, Tourism &	Sean.Murray@hcc.govt.nz

Registered Charity: If you are a registered charity, please enter your charity number in the space provided below. The system will automatically check your number and the name of the organisation that the registered number belongs to. If your organisation name is different from the Applicant Organisation name in Step 1, then you will need to amend the name. Is the organisation a registered charity?

Yes No

GST: The Grassroots Trust does not fund for the GST portion of goods and services, so all applied for funds must be net of GST (no GST will be paid).

Is the organisation GST registered?

Yes No

Please enter the GST number:

11174531

Tax Exemption: Does your organisation have IRD Tax Exemption?

IRD Tax Exemption

Yes No

Incorporated Society: If your organisation is an registered society, please enter your registered number in the box below.

Registered Number:

01

How many people are employed and/or volunteer at the organisation?

Employed:

Volunteers:

What is the total number of members and/or students for your organisation?

Members/Students: 150000

What date was your organisation founded?

If you are unsure of the actual day and month, please enter the first day of the first month and then the year founded (eg 01 Jan 57) in the box above.

Please ensure you provide this detail in addition to any material you may upload at the end of Step 7 in support of this application

Please provide the details of what you are applying for.

Hamilton City Council own a number of assets that supply activities for the community. One such asset is Seddon Park. The cricket ground hosts international, domestic and community cricket activities annually. To service

112/250

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Progress



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Step 3 - Age Groups and Regions

Age Groups Affected

Which Age Group will this application be affecting?

- Select all
- Youth
- Adult
- Elderly

What area/region would the grant be applied to?

Hamilton, Waikato, New Zealand

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Progress



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Step 4 - Communications

As a Grant organisation, we do not require branding, signage, or other media acknowledgements. If any of the above is supplied, it will not affect the success of your application.

Grassroots Trust publishes our grant results on their websites and promotes some of the organisations they have supported on their website and in other publications.

We also allow some of our applicant organisations to be able to use our logo if they wish. As part of submitting this application, your organisation is agreeing to allow the use of your organisation's name, logo, and images associated with the activity or project this grant would be supporting.

If any signage or branding is supplied and your application is successful, we will provide the required logo or material separate to the grant.

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Step 5 - Document Upload

As part of completing this application for funding, you are required to provide all your supporting documentation, without these being uploaded, your application will not be considered. If you have any further questions about uploads please see FAQ's [Please rename your uploads to match the document.](#)

Certificate of Incorporation: Please upload a copy of your certificate of incorporation. Please name the upload Certificate of Inc
Certificate of Incorporation

Documents

[Choose file...](#)

Minutes of the committee/executive meeting: Minutes must be certified as true and correct and signed by the Secretary/Chairperson or other executive member. If your minutes contain reference to the Trust you are applying to or for and specifies the authorised purpose, then you do not need to upload the Resolution requested below. Please name the upload Minutes

Minutes of the committee/executive meeting

Documents

[Choose file...](#)

Resolution: This must include the name of the Trust, the authorised purpose and the amount applying for. Please name the upload Resolution

Resolution

Documents

[Choose file...](#)

List of Committee Member's full names: Provide a full list of all of the committee member's full names. Please name the upload Committee Members

Committee Member's Names

Documents

[Choose file...](#)

Set of Accounts: This is the most recent (latest) set of accounts that refers to your last full financial year. Please name the upload Accounts

Set of Accounts

Documents

[Choose file...](#)

Organisation's Bank Deposit Slip: Please upload a copy of the bank deposit slip of your Organisation. Please name the upload Deposit Slip

Deposit Slip

Documents

[Choose file...](#)

Proof of Affiliation: If your organisation is a sports club or belongs to a national body, please provide proof of your current national affiliation (this must be less than 12 months old). Please name the upload Affiliation Letter

Letter of Affiliation

Documents

[Choose file...](#)

Organisation's Constitution/Trust Deed/Rules/Code of Conduct: You must include a copy of your Organisations Constitution or Trust Deed. If your organisation is a sports club, please provide your Rules or Code of Conduct. Please name the upload RCOC

Constitution/Trust Deed/Rules/Code of Conduct

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<https://grassrootstrust.baanalyser.com/application/5/7abbc8e9-6e13-4ef3-98e5-8b1617...> 8/03/2017

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Step 6 - Other Funding

Is Grassroots Trust Limited the only gaming trust you have applied to for funding for the same purpose?

- Yes
 No

If you have selected No in the above question, please provide details of other funders your organisation has applied to for the same purpose:

0/200

How much money has your organisation raised for this project outside of this application (NZD \$):

100000 1/1

Does your organisation need more funding to complete this project?

- Yes
 No

If Yes, please enter the amount (NZD \$):

200000 1/1

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Step 7 - Application Details

Is the grant for a single, one-off activity/project, or is it for a longer period? Choose the option that best fits your activity/project timeframe. Please note it is Grassroots Trust Policy that funds are spent and accounted for within 6 months

What is the term of the grant? Less than 12 months [v]

The Name of your Bank and Branch

Please enter the name of your bank (as shown on your bank deposit slip) and branch e.g. Westpac Bank - Hamilton

Please enter your bank branch name:

Please ensure your bank account name matches your deposit slip you have uploaded

Please enter your bank account name:

Please enter your organisation's bank account (corresponding to the deposit slip uploaded in step 5)

Bank account details:	Bank	Branch	Account	Suffix
Confirm details:	Bank	Branch	Account	Suffix

Project Cost

What is the total cost of the project? (NZD \$):

\$600,000.00

Two quotes are required for each item that you are requesting funding for; being your preferred quote and a competitive quote. Please note that you must provide a competitive quote with your application. The only exception for this is when there is no competitive quote available, for example there is only one supplier in New Zealand. You must upload a letter explaining the reason for only providing one quote in the competitive quote document upload.

All quotes must be less than 3 months old, be addressed to the applicant and contain full supplier details (name, address, telephone, GST status, on that organisation's letterhead, etc) and must show the GST amount.

Website quotes are not acceptable.

In the space below, please upload the preferred and competitive quotes for the items you are requesting and for each employment contract you are requesting funding for.

Quotes and/or Employment Contracts and Job Descriptions

Preferred Quote(s)

Documents

Choose file...

Competitive Quote(s)

Documents

Choose file...

Employment Contract(s): If you are applying for funding salaries, include a copy of the signed contract and any variations to the contract. If you have more than one employment contract that you are applying for, please upload all the contracts. Please name the upload Employment Contract 1,2,3, etc.,

Employment Contract(s)

Documents

Choose file...

Job Description(s): If you are applying for funding for salaries, please upload the job description for each of the salary request. Please name the upload Job Description 1,2,3 etc.,

Job Description(s)

Documents

Choose file...

In the grids below, please enter the exact amount of the costs you are applying for, excluding GST, as the trust does not pay GST. If multiple items are on the quote, please enter all items on a separate line.

Salary timeframe refers to the length of time the salary or wages are applied to, i.e. 1 August - 31 December 2016. The

Will the funds requested in this application be used for (please select one or both):

https://grassrootstrust.baanalyser.com/application/7/7abbc8e9-6e13-4ef3-98e5-8b1617... 8/03/2017

Position of person 2:

0/10

Statement to Comply with the Provisions of the Privacy Act 1993

The personal information above is collected, and will be held by the Grants Organisation for the purpose of considering your application for financial assistance. You have the right of access to, and correction of, personal information about you that we hold. We the applicant, allow the Trust to collect information about our organisation from third parties in respect of this application.

I certify that the information provided in this application form is true and correct to the best of my knowledge. I have the authority to make the application on behalf of the Organisation. I agree to the Consent to Audit and Privacy Act declarations.

Enter your name in the text box:

0/10

◀ Save and Previous Page Submit Application ▶

<https://grassrootstrust.baanalyser.com/application/7/7abbc8e9-6e13-4ef3-98e5-8b1617...> 8/03/2017

Grassroots Trust Application – March 2017

Seddon Park Practice Nets Upgrade - Project Overview

Background

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- Netting \$105,000
- Construction, drainage, etc. \$183,800

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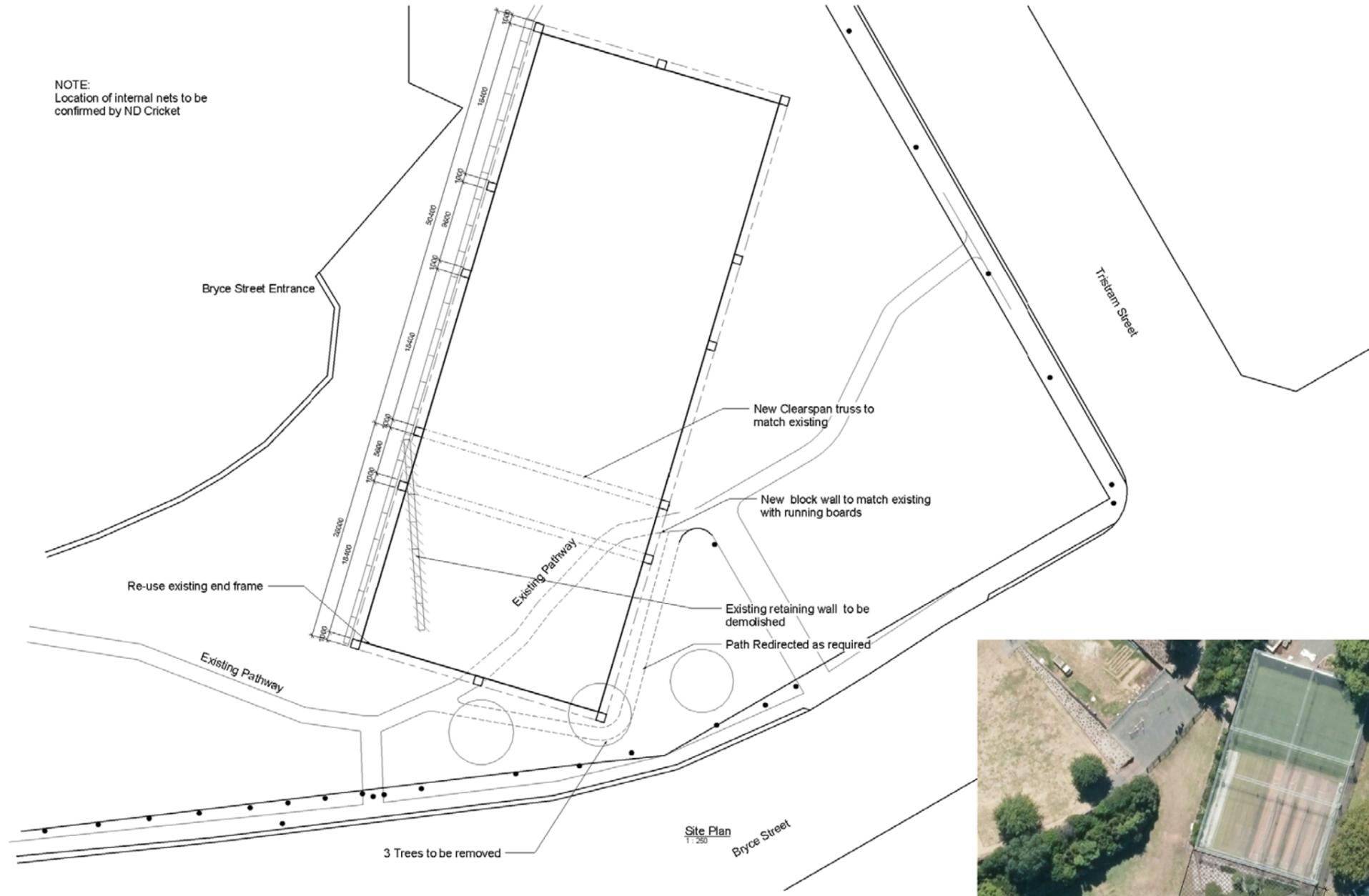
Sean Murray
General Manager



Chad Hooker
Director of Operations

Appendices

1. Seddon Park Net area layout sketch



NOTE:
Location of internal nets to be confirmed by ND Cricket



Location Plan
1:500

project status **FOR INFORMATION**

the copyright of this drawing remains with BCD Group

all dimensions to be verified on site before making any shop drawings or commencing any work.			
contractor		client	
1	16/04/2016	NP	FOR INFORMATION
rev	date	by	reason



project title
**SEDDON PARK NET EXTENSIONS
CO BRYCE AND TRISTRAM
HAMILTON**

sheet title
SITE PLAN

drawn: SB	scale: As indicated	at A1
job no: 16-0293	sheet no: 003	revision: 1

8 March 2017

Tiffany Wood
Grassroots Trust

Dear Ms Wood

Subject: Grassroots Trust Grant Application GR7094

Thank you for Grassroots Trust's past support of our Hamilton City Council projects.

Please note that we have only supplied one quotation for each of the three major items in this proposed build. The reasons for each are:

- (1) Clay – The provision and installation of the clay is highly specialised, and the supplier is regarded as the best in New Zealand and deals with clay at all international venues.
- (2) Netting – This is highly specialised area with few suppliers. We acknowledge there may be other suppliers and we will seek these in due course, but also understand that this supplier has been proven to be the cheapest and most effective from the few that can provide the service.
- (3) Construction – Foster Construction (the parent body to Foster Maintain) is a sponsor of Northern Districts Cricket and a key supplier in the City of Hamilton. They have done many projects at the venue and are trusted by all key parties. They have already committed much unpaid time and energy in assisting with this and other projects.

We would also like to note that this project is contingent on Northern Districts Cricket Association supporting the project through the balance of the funding. With timing being important (clay cannot be installed in winter) they will need to progress this in the next 2-3 weeks to turn this opportunity into a reality.

I trust that all of the relevant information has been provided. Should you require anything further please contact me.

Yours Sincerely



Sean Murray
General Manager, Venues, Tourism and Major Events
Hamilton City Council

H3 Headquarters
Holman Stand
Phone 07 838 6403 / 021 912 772
Email sean.murray@hcc.govt.nz



PO Box 223
Pukekohe
09-2733062

20 January 2017

Hamilton City Council
Private Bag 3010
HAMILTON

Attention: Karl Johnson

Karl.johnson@h3group.co.nz

Dear Karl

PROPOSED CHANGES TO PRACTICE AREA

Please find our price to undertake construction works in the proposed new practice area.

Our quote allows for the following;

- Irrigation system split in to six zones to water the area efficiently and wired to your existing controller **\$ 21,250.00 plus GST**
- Patumahoe Cricket Block area 30m x 25m with a cricket block depth of 120mm and a run up depth of 90mm. Price includes base construction and cricket block construction to international standards but does not allow for seeding **\$ 68,800.00 plus GST**
- Kakanui Cricket Block area 30m x 25m with a cricket block depth of 120mm and a run up depth of 90mm. Price includes base construction and cricket block construction to international standards but does not allow for seeding **\$ 99,300.00 plus GST**
- Sand profile area 25m x 30m with a 300mm sand depth over flat pipe base. All aspects of construction but does not allow for seeding **\$ 37,800.00 plus GST**

Please contact me on 0275 710444 for any further information.

Yours Faithfully

Mark Perham
MANAGING DIRECTOR

Fieldturf NZ Ltd, email mark@fieldturfnz.co.nz
Your Turf **Construction – Irrigation – Drainage** Specialist

2) Netting Quotation

296 Tunnel Road
Puhoi
AUCKLAND

P.O BOX 404 236
PUHOI
0274 742 156 Mobile
netsnz@yahoo.co.nz

NETSNZ Ltd

6 March 2017

Ian McKendry

Cc Peter Roach

RE: HAMILTON SEDDON PARK NETTING SYSTEM

Dear Ian and Peter

Thank you for the opportunity to supply an estimate for the above-mentioned job. Price indication as follows;

Netting Package, Supply and Fit.

- Nets made from white sports net slung on stainless steel wire.
- 75m x 30m x 5m two full length dividing curtains and internal division nets.

Total price for above work is \$105,000.00 excluding GST.

Note: There has been no allowance for steel work or netting support structure.

Please do not hesitate to contact me with any queries etc.

Kind Regards

Charlie Munro 027 474 2156
MANAGING DIRECTOR



3) Construction Quotation



8th March 2017

Chief Executive
Northern Districts Cricket
PO Box 1347
Hamilton

Attn: Peter Roach

Dear Peter,

Extension To Practice Nets Budget

Peter, please find below a budget for the works relating to the extension of the Practice Net area.

This price is as per the sketch of the proposed layout ex BCD.

In this price we have allowed provisional sums as at this point we do not have enough detail to firm these up. Examples of this is the drainage and the earthworks component

The Budget Estimate for this work is \$.00 plus GST as outlined below

Inclusions in this Price is summarised as follows: -

1. Earthworks and retaining wall	\$47,875.00 plus GST
2. Foundations, block walls and timber rail	\$33,965.00 plus GST
3. Structural Steelwork installed incl. extra running rails for nets	\$48,000.00 plus GST
4. Fencing to exterior	\$6,300.00 plus GST
5. Slotted drain and provisional allowance for drainage to manhole	\$13,600.00 plus GST
6. Preliminary and General including Safety fencing and signage	\$5,280.00 plus GST
7. Margin – FML at 7.5%	\$11,630.00 plus GST
8. Contingency allowance at 5.0%	\$8,330.00 plus GST
9. Professional fees – engineering and consent allowance at 5%	\$8,750.00 plus GST
10. Total Budget estimate	\$183,800.00 plus GST

Excluded from this Budget are the following: -

- Removal and relay of cobbled path
- Removal and installation of internal nets
- Infill, laying and drainage to the practice turf
- Landscaping of area post construction

Physical Address: 2 Barnett Place, Te Rapa, Hamilton
Postal Address: PO Box 10063, Te Rapa, Hamilton 3241
Phone: +64 (0)7 849 3849 Fax: +64 (0)7 849 3046

www.fostermaintain.co.nz



Attachments

- Breakdown of budget pricing

Peter, in discussions with BCD they have confirmed the most cost effective design is still as per existing lattice truss system so we have priced on this basis.

There will have to be some soil tests carried out to confirm we can run with the existing structure but this should be consistent with what is there.

I have in this latest budget included all works to complete apart from that in the exclusions. A full quote can be raised once final design has been completed including areas such as surface drainage.

I hope this covers the work that we have discussed but please call me if you have any questions.

Yours sincerely

A handwritten signature in blue ink that reads 'P. Calder'.

Peter Calder
Director
Foster Maintain Ltd

Physical Address: 2 Barnett Place, Te Rapa, Hamilton
Postal Address: PO Box 10063, Te Rapa, Hamilton 3241
Phone: +64 (0)7 849 3849 Fax: +64 (0)7 849 3046
www.fostermaintain.co.nz

Seddon Park Practice Nets Extension
For
Northern Districts Cricket
Seddon Park Hamilton

ITEM	DESCRIPTION	AMOUNT
1 - 5	<u>EARTHWORKS AND RETAINING WALL</u>	47,875.00
1	Excavate out to base level and remove all spoil off site	31,000.00
2	Excavation contingency due to lack of confirmed levels	5,000.00
3	Remove tree and trim back adjacent tree	4,000.00
4	Construct and backfill retaining wall - 1800mm to 300mm high	6,225.00
5	Construct fence above retaining wall	1,650.00
6 - 11	<u>FOUNDATIONS AND WALL</u>	33,965.00
6	Excavate out for footings and remove spoil off site	2,050.00
7	Supply and Lay strip footings	14,500.00
8	Supply, box and Lay post footings	3,750.00
9	Supply, lay and infill blocks	9,600.00
10	Install steel supports for bottom rail @ 900cns	3,105.00
11	Timber bottom rail - 200 x 50	960.00
12 - 14	<u>STEELWORK</u>	48,000.00
12	Fabrication and galvanizing	40,000.00
13	Relocation of end and installation	5,000.00
14	Addition of Extra running rails	3,000.00
15 -	<u>FENCING</u>	6,300.00

ITEM	DESCRIPTION	AMOUNT
15	Disconnect existing and add for new layout	6,300.00
16 - 17	<u>DRAINAGE</u>	13,600.00
16	Box and Pour slotted drain to extend on existing	9,100.00
17	Drainage allowance	4,500.00
18 -	<u>HEALTH AND SAFETY AND FENCING</u>	1,500.00
18	Fencing to isolate site	1,500.00
		151,240.00
	Preliminary & General	3,780.00
		155,020.00
	Contractor's Overheads & Margin	11,630.00
		166,650.00
	Contingency Allowance	8,330.00
		174,980.00
	Professional Fees	8,750.00
		183,730.00
	Total	183,730.00
	TOTAL OF ESTIMATE (Excluding GST)	183,800.00

Foster Maintain

A - Trade - Page 2 of 2