

Attachment 4: Heritage Fund Allocation Recommendations -- September 2017

Table A: Proposed funding allocations for 2017/18 financial year

Overall Funding allocation breakdown for the financial year (2017/18)	Annual Heritage Fund	Total cost of all works proposed (excluding the ineligible application for \$7500)	Total amount of funding being sought (excluding the ineligible application for \$7500)	Total amount recommended to be allocated	Un-allocated funds
	\$100,000.00	\$1,254,430.20	\$663,544.95	\$100,000.00	\$0.00

Table B: 2017-2018 Heritage Fund Recommendations for each eligible application

Fund #	Applicant	Address	PODP Heritage # & Ranking	Proposed Work	Total cost of proposed works	Funding Sought	Recommendation		
							Reason	HNZ endorsement (refer to Attachment 3)	Funding
001	R Coffin	44 Brookfield Street, Hamilton East	H115 B Ranked	Funding is sought for the following repairs to sash windows and	\$30,354.75	\$30,354.75	Partial Funding: The recommended funding is a continuation of the support already provided through the 16/17 funding for borer	Agree the recommended sum of \$7,000 dedicated to the like-for-like roof	\$7000.00

				cladding; and the replacement of the roof.			<p>treatment and the preparation of a building assessment report.</p> <p>The recommended support will assist with the cost of the replacement of the roof which is identified in the building report as being of a high priority for the overall protection of the building's heritage fabric. Noting that this work will require a resource consent in accordance with Rule 19.3(f) Alterations and additional to the exterior of any structure or building ranked B. of the Partly Operative District Plan.</p>	renewal.	
005	T Williams	126 Forest Lake Road	H57 (Laurensen Settlement) B Ranked	Funding is sought for major repairs to the dwelling, including works to the sash windows, weatherboards , verandah, painting the	\$25,829.00	\$ 25,829.00	<p>Partial Funding:</p> <p>The recommended funding is a continuation of the support already provided through the 16/17 funding for the preparation of a building report.</p> <p>The recommended funding now being suggested will</p>	Agree the recommendation fro \$6,000 towards the identified works.	\$6,000.00

				entire building; guttering; roof replacement.			<p>support the cost of the window and exterior works only. It is considered that the overall project has two key components: (1) the windows and exterior and (2) the roof. With priority between the two being the windows and the exterior. The cost of this work has been extracted from the total requested.</p> <p>It would also be recommended that prior to the re-roofing work the owner discusses the resource consent requirements that may also be needed to undertake this work with Council.</p>		
006	J Walters (Southwell School)	200 Peachgrove Road	H64 (All Hallows Chapel, Southwell School) B Ranked	Funding is sought for the installation of a fire alarm system throughout the Chapel.	\$16,740.00	\$16,740.00	<p>No Funding: The installation of fire protection system would ensure the raising of an alarm if a fire broke out, and lead to a possible saving of the heritage building. However, due to the limited heritage fund available and the number</p>	Agree no allocation for this round.	\$0.00

							of applications that are deemed to be of a higher priority for the overall protection of the City's heritage fabric there is no funding available to assist with this project in this round.		
007	A Hastings	121 Grey Street	H117 B Ranked	Funding is sought for the replacement of the existing clay tile with like for like.	\$56,160.49	\$26,160.49	<p>Partial Funding: The recommended funding is a continuation of the support already provided through the 16/17 funding for the roof replacement. Noting that the previous funding support assisted with the investigation, heritage reports and architectural/engineering design investigations necessary for the preparation of the required resource consent and building consent plans.</p> <p>The owner has indicated co-sharing of costs for the replacement/construction works.</p> <p>It is recommended that</p>	Agree recommended sum of \$10,000 with provisos of work it is applied to.	\$10,000.00

							<p>support be provided for the cost of the roof engineering and materials. These two aspects are of heritage significance for this specific heritage building.</p> <p>The applicant's engineer has also provided an estimate of works for seismic strengthening. Although this would be prudent as any building, regardless of what it is could be affected by an earthquake, this dwelling does not fall into the definition of an earthquake prone building that would require strengthening in terms of the Building Act. Therefore, no funding for this aspect of the project is recommended.</p>		
008	V Hallett	596 Victoria Street	H41 (Cadman's Garage) A Ranked	Funding is sought for seismic assessment to be undertaken.	\$35,400.00	\$25,400.00	<p>Partial Funding: It is recommended that support be provided for the preparation of the Detailed Seismic Assessment ('DSA'). That is to also include detailed input from a suitable qualified</p>	Agree the recommended \$10,000 contribution towards the cost of the detailed seismic	\$10,000.00

							heritage expert.	assessment.	
011	Ms K Doughty on behalf of Body Corporate 81026	231-249 Commerce Street, Frankton	H79 (Former Frankton Junction Supply Stores) B Ranked	Funding is sought for: Gutter repair Code upgrading for compliance Preparation of a long term maintenance plan	\$5,697.07	\$5,697.07	No Funding: Funding support was provided in the 16/17 round for the repair and refurbishment of the identified heritage plaster work on the exterior of the building. However, for this round it is recommended that no funding be provided. The works the funding is sought for have either already been undertaken or are deemed general maintenance of a building. The heritage fund can not be used for retrospective works to heritage buildings or for general maintenance that should be anticipated for and managed by every building owner.	Support the recommendation for no funding allocation in this round.	\$0.00
012	St Andrew's Presbyteri	2 Te Aroha Street	H31 (St Andrews Presbyterian	Funding is sought for the preparation	\$72,700.00	\$72,700.00	Partial Funding: It is recommended that the funding support given is for	Support recommendation for \$10,000	\$10,000.00

	an Church, C/- L Kendrick		Church) A Ranked	and undertaking Seismic Strengthening works			the preparation of a Conservation and Maintenance Plan. This Plan would assist in the design and construction work once that planning is commenced. The Church is also actively investigating accessing further funding streams and the existence of a Conservation and Maintenance Plan will assist with a fundraising programme.	allocation.	
014	S Shaigan	Victoria Street	H73 (Alexandra Building) B Ranked	Funding is sought for repair, refurbishment and strengthening.	\$515,000.00	\$315,000.00	No Funding: This building was supported through the 16/17 fund with a conservation and maintenance plan being produced. However, the application has not provided sufficient information to assist in determining the merits of the application. There has been no indication of the completion of a Detailed Seismic Assessment ('DSA') that would enable the detailed design to be	Agree no allocation be made in this round.	\$0.00

							undertaken. Also key is that it would be unlikely that the design and construction work would be completed within one financial year. At this time no funding is proposed to be allocated.		
015	Waikato Historical Society, C/- Thomas	Selwyn Street	H28 (Hockin House) A Ranked	Funding is sought for the preparation of a conservation plan	\$10,000.00	\$10,000.00	Partial Funding: The funding recommended is to support the development of a conservation/maintenance plan. Such a plan will assist with understanding what works are required to be undertaken as well as being useful support material for future application for funding from lotteries and the heritage fund.	I agree the allocation of \$5,000 towards the preparation of a Conservation Plan.	\$5,000.00
016	S Ross	1 Wellington Street	H6 (Greenslade House) A Ranked	The removal of an existing rotting timber shaped gutter to the upstairs verandah and replace it with a coloursteel gutter system	\$6,682.74	\$6,682.74	Partial Funding: It is recommended that funding be provided for the investigation of the importance of this timber gutter as being part of the authentic heritage fabric for the building.	Concur with the recommendation to allocate \$1,000 towards heritage investigation, assessment and recommendation.	\$1,000.00

				to match toe balance of the dwelling.			<p>With the information provided to date, it is considered that a resource consent would be required to replace the gutter as the proposed works would not be replacing “like-with-like”.</p> <p>Following the receipt of a heritage report on the guttering further funding to undertake the work could be considered in future rounds as it is important to ensure the maintenance and integrity of the building is protected long term.</p>		
017	Waikato Diocesan C/- W Turnwald	51 Victoria Street	H4 (St Peter’s Anglican Cathedral) A Ranked	Funding is sought for works associated with the seismic assessment and strengthening of the Cathedral. In particular: To review	\$40,000.00	\$25,000.00	<p>Partial Funding: The recommended funding is a continuation of the support already provided through the 16/17 funding for the earthquake strengthening of the A Ranked building.</p>	Agree \$10,000 towards the on-going seismic assessment and design.	\$10,000.00

				<p>existing assessment in light of the recent geotech; To prepare engineering options to achieve 67% NBS or 100% NBS; To commission detailed engineering plans for the chosen option. Archaeological investigations.</p>					
018	V Sandford	111 Peachgrove Road	H111 B Ranked	<p>Funding is sought for a conservation plan and maintenance plan to manage future conservation and maintenance work to the</p>	\$5,000.00	\$5,000.00	<p>Partial Funding: The recommended funding is a continuation of the support already provided through the 16/17 funding for the repair of the verandah pillar.</p> <p>The recommendation is to assist with the cost for the preparation of a conservation plan, including a maintenance</p>	<p>A recommended sum of \$4,500 is supported.</p>	\$4,500.00

				house.			programme to be read in-conjunction with an existing building report to assist the owner with the on-going repairs and maintenance work required for up-keep of this large residential dwelling.		
019	A Ryan	Grey Street	H116 B Ranked	Funding is sought for the: <ul style="list-style-type: none"> • Preparation of a conservation maintenance plan; • Restoration of wooden joinery; • replace the roof 	\$65,827.99	\$30,857.99	Partial Funding: The recommendation is that support be provided for both the preparation of a conservation/maintenance plan for the building to outline the future works that need to be undertaken and how those works should be executed. This plan will assist the owner with future funding and consenting processes; and the restoration of the identified timber windows to prevent any further deterioration of the heritage fabric of the building associated with these windows.	Agree the allocation of \$6,000 towards the identified work.	\$6,000.00
021	G Douglas	102 Forest Lake	H55 (Laurenson Settlement)	Funding is sought for the restoration and	\$12,654.83	\$6,327.41	Partial Funding: The recommended funding reflects a cost sharing of the	Support to extent recommended at \$6,000.	\$6,000.00

		Road	B Ranked	repair of original sash windows			estimated works for the repair and restoration of the sash windows to ensure the retention of the heritage fabric and value of the dwelling.		
022	A Saluja	237 Victoria Street	H37 (Wesley Chambers) A Ranked	Funding is sought for priority works: Staged repair the 70+ windows; Repair/replace roofing to stop and prevent further leakage; Earthquake strengthening.	\$344,608.00	\$50,000.00	<p>Partial Funding: This is a key building in the central city area.</p> <p>The recommended funding is a continuation of the support already provided through the 16/17 funding for the preparation of a heritage conservation plan and maintenance programme. The proposed works are based on this Plan.</p> <p>The funding supported through this round is for work aimed to retain existing heritage fabric by repairing windows rather than replacing them with modern aluminium windows. Due to the size of the projects that need to be undertaken on this building at this time we recommended that the work is staged and</p>	I support the recommended \$20,000 allocated to this project for the repair of existing windows and roof works.	\$20,000.00

							<p>further funding applications be considered to complete this work in the coming rounds. Noting also that the building is identified as a priority building on the earthquake prone building list.</p>		
023	F Petchey	11 O'Neill Street, Claudelands	H63 (Ingleholm House) B Ranked	<p>Funds are sought for scaffolding, preparation and painting of the upper areas of the building, including windows, soffits, bargeboards, beams and surrounds.</p>	\$11,795.43	\$11,795.43	<p>Partial funding: The recommended funding is a continuation of the support already provided through the 16/17 funding.</p> <p>It is recommended funding is provided for the:</p> <ul style="list-style-type: none"> • additional scaffolding is supported to due to the height and design of the building, which is unusual compared to a standard residential structure; and • preparation of advice from a suitable qualified expert giving guidance to the painting firm on how the painting of the building should be done along with the colours to be used. This written advice is to be 	<p>Agree the proposed sum of \$4,500 towards the identified work.</p>	\$4,500.00

							provided to council prior to any works associated with the painting commencing.		
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