

**Elected Member Briefing – 22 May 2018**  
*Commencing after the Finance Committee Meeting in Committee Room One*

<b>Topic</b>	<b>HCC Contact / Presenter(s)</b>	<b>Open / Closed</b>	<b>Time Req'd (mins)</b>
Seddon Park and West Town Belt Masterplan	Sean Murray	Open	30
Development Contributions	Greg Carstens	Open	240
<b>MEETING ENDS</b>			

# A Home for Northern Districts Cricket



**NORTHERN  
DISTRICTS  
CRICKET**

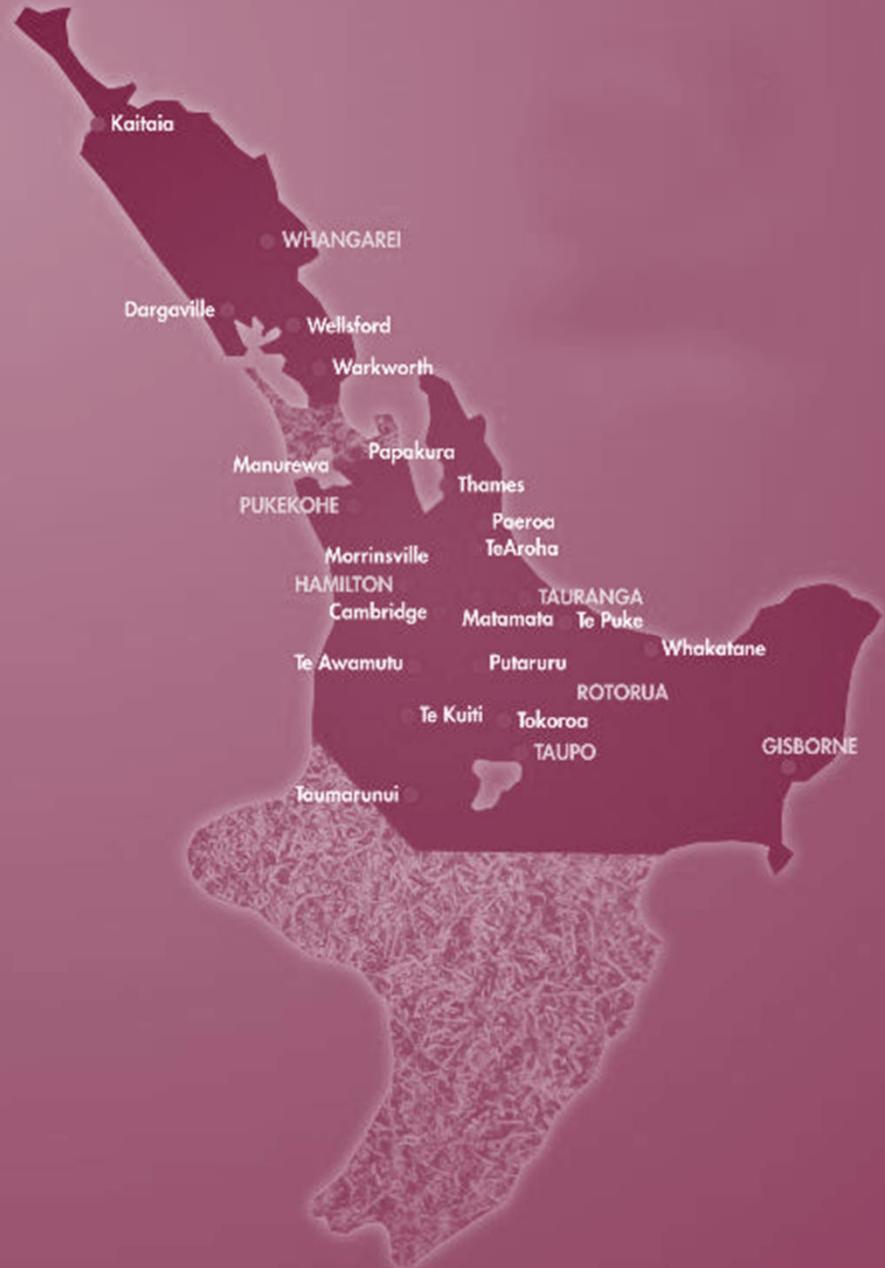


## WE COVER A LARGE AREA

Cricket is fully entrenched into our kiwi way of living.

At Northern Districts we are committed to growing and developing the game of cricket so that it is relevant, inclusive and entertaining for all fans and players.

Having a first class training facility will support the growth of the game across our region.



# 47,763

PLAYED ORGANISED CRICKET IN  
NORTHERN DISTRICTS IN 2017-18\*

21118  
JUNIORS

9570  
TRADITIONAL  
CRICKET

8104  
MODIFIED  
CRICKET

\*Data from annual player census, includes all programmes and festivals



Award winning revolutionary female development league



- 287 Senior Club Teams
- 587 School Teams
- 276 Junior Club Teams



DEVELOPMENT PROGRAM PATHWAY

- 23 Primary
- 103 Identified
- 39 Emerging
- 7 Knights Fringe



2 players featured

2017/18 NDCA SCOREBOARD



9 players featured for the BLACKCAPS in the past 12 months



1400

JUNIOR KNIGHTS MEMBERSHIP

1997

EDM DATABASE



12707

2,999

10,634



1st Place



Qtr Finalist



4th Place

# Why a Community Cricket Centre

- Northern Spirit currently unable to gain grass wicket practice sessions
- A growing Northern Premier League has limited training opportunities
- Pathway teams with no first class training facilities
- International cricket warrant of fitness a major hurdle
- Knights only access to grass wicket training is at Bay Oval, St.Pauls or when playing matches at Seddon Park
- Current Indoor training facility at Seddon Park is unsuitable for first class and limited for community use
- Indoor training mostly carried out at 3 lane Waikato University centre and Bay Oval indoor centre. Both commercially operated.
- Disjointed program of teams training remotely to administration
- Opportunity to further highlight Seddon Park and maximise the world renowned ND cricket programs

# NORTHERN DISTRICTS CRICKET

**Admin, Indoor Wickets & Fan Zone**

CONCEPT DESIGN | May 2018

# Admin, Indoor Wickets & Fan Zone

## CONCEPTS



## NORTHERN DISTRICTS CRICKET

### ABOUT THIS PROJECT

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Northern Districts Cricket wish to explore options for a new building including Office space and indoor wickets, Fan Zone Development & additional outdoor cricket wickets.

- New building including Office space, possible cafe & Indoor Cricket nets
- Fan Zone area to accommodate welcoming entry into Seddon Park , area for food vendors, children's activities, bands & public facilities
- Level entry into stadium by re-contouring land
- Provide a facility that has two outdoor cricket nets, either by retaining existing cricket nets and building a additional one or by building two new nets

The purpose of the Concept Feasibility Phase is to identify the preferred site plan, budget, and presentation to Hamilton City Council

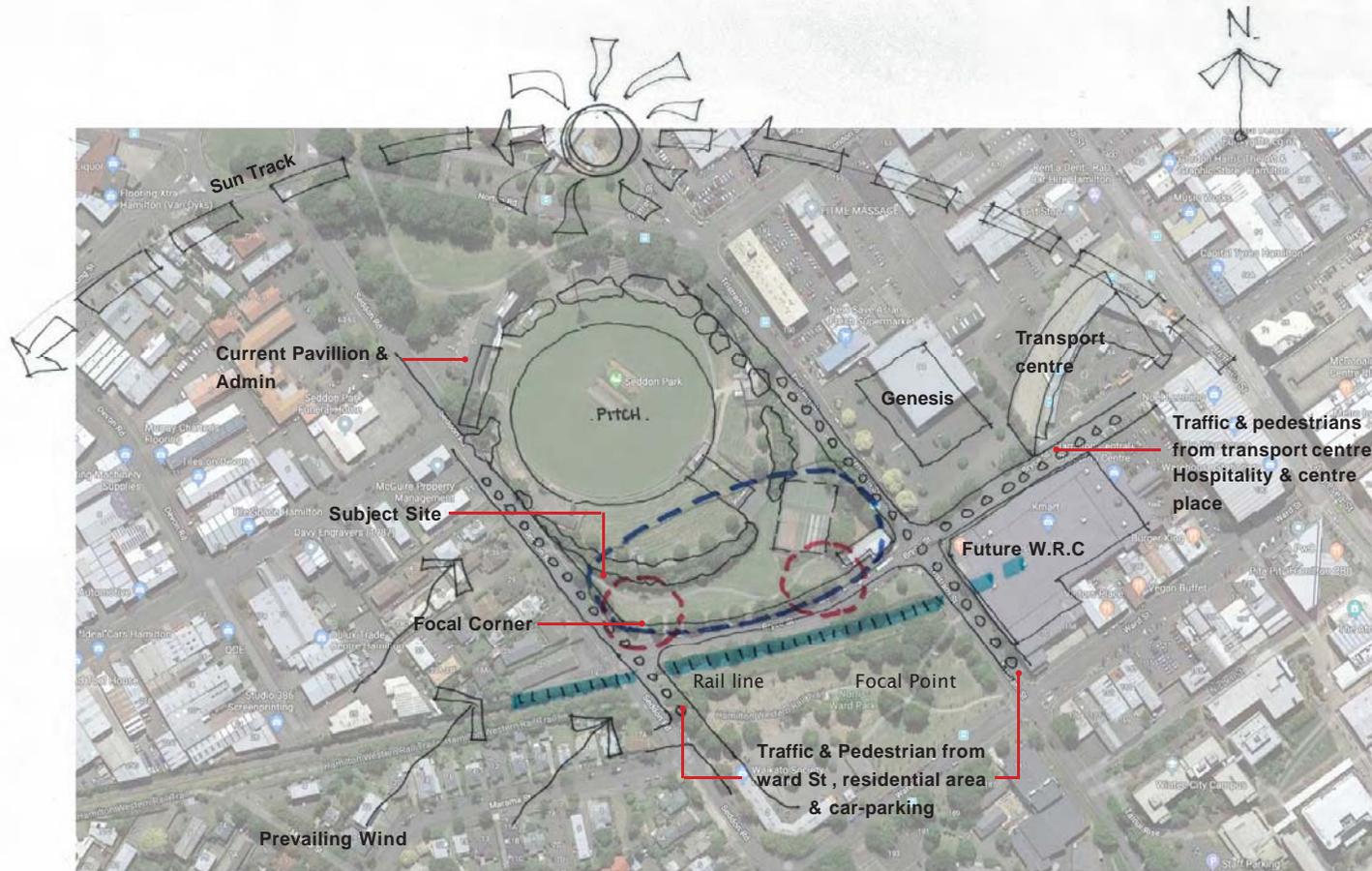
# DESIGN CONCEPT

## Existing Site Plan



# DESIGN CONCEPT

## Site Context Analysis



DESIGN CONCEPT

# Pedestrian Street Options



Paint the street

Or



Pave street, landscape and provide street furniture

Or

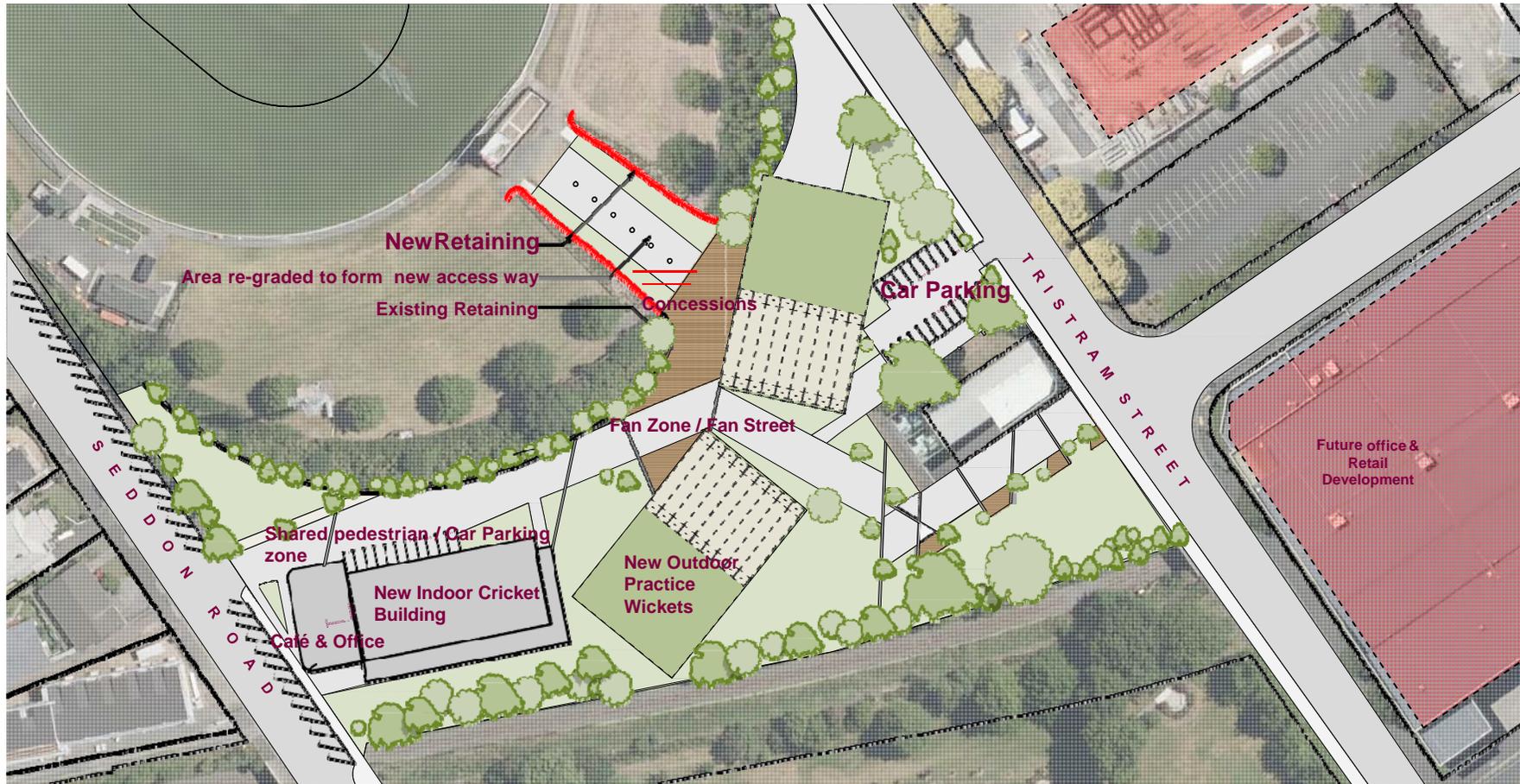


Street art along closed road surface

# DESIGN CONCEPT

## Site Plan - Opt|01

**Base Functional Scope:**  
Utilize Bryce Street & Retain Existing Outdoor Cricket Nets









# DESIGN CONCEPT

## Site Plan - Opt|02

### Base Functional Scope:

Utilize Bryce Street & build two new nets to allow Fan Zone to have activating with Tristram Street



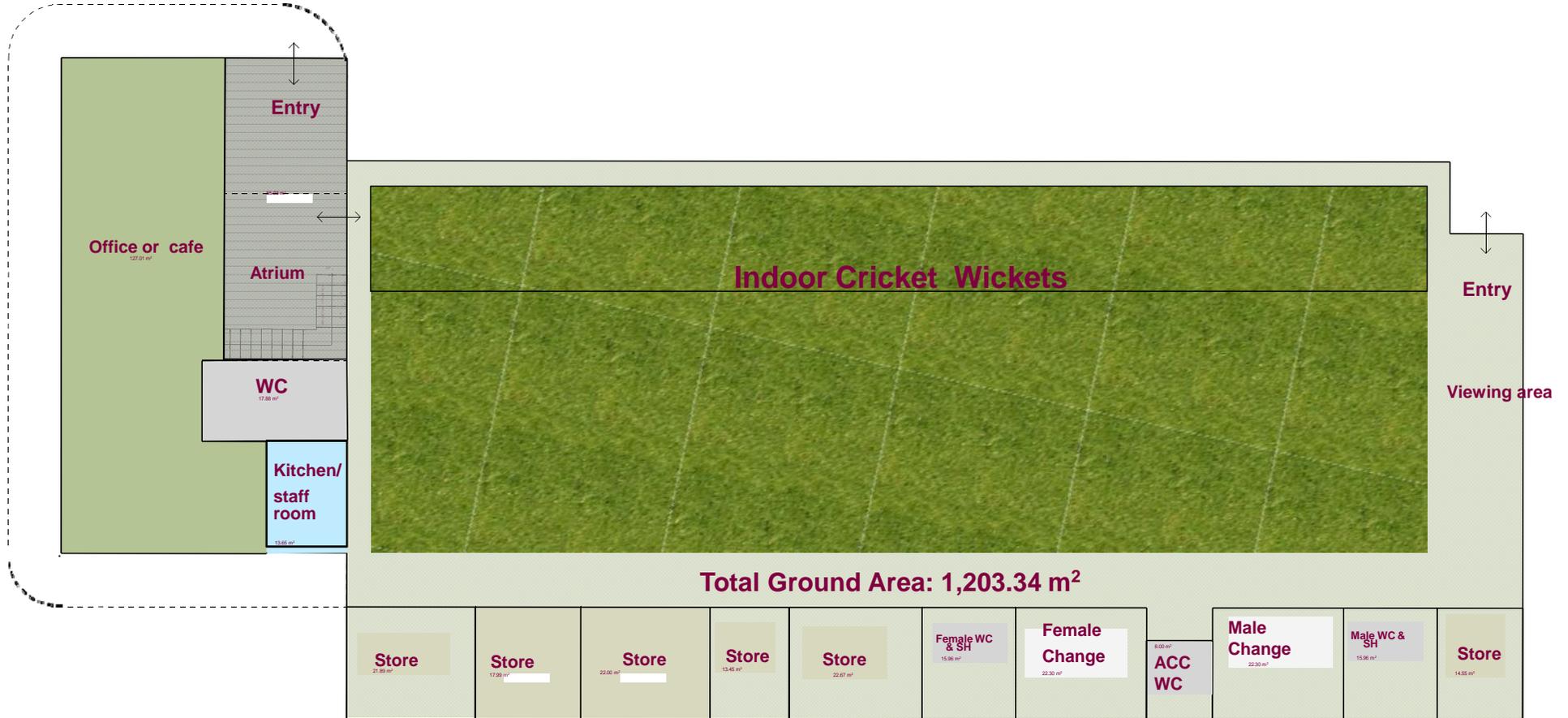






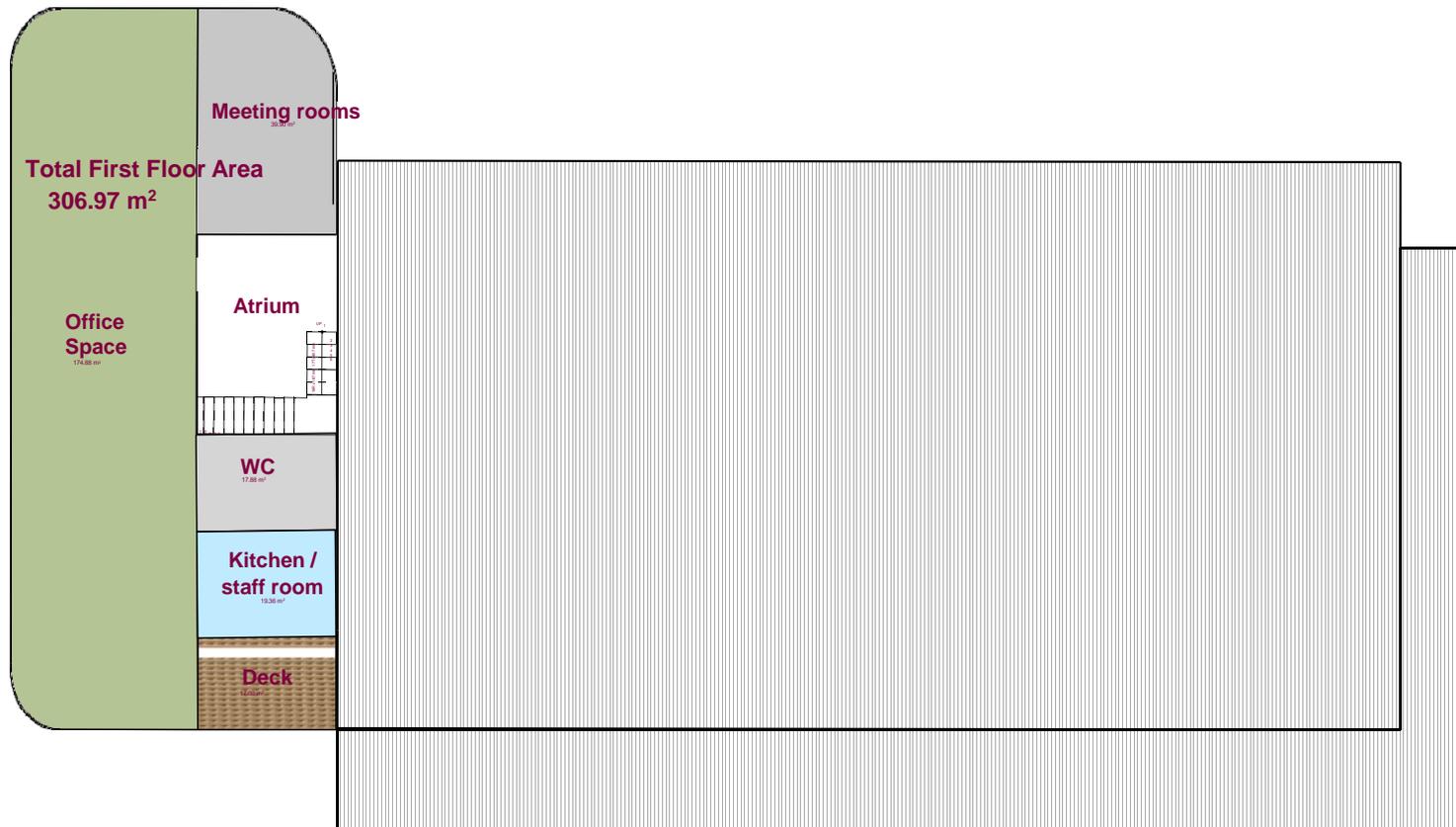
# DESIGN CONCEPT

## Concept Zonal Floor Plan



# DESIGN CONCEPT

## Concept Zonal Floor Plan



# Finances

## ADMIN, INDOOR WICKETS & FAN ZONE

### NORTHERN DISTRICTS CRICKET OPTION 1

#### PRELIMINARY ESTIMATE

DEVELOPMENT DETAILS	AREA	UNIT		
			<b>M2</b>	
Building Area	1510.08m2			
External Works	5315m2			
<b>BUILDING - TOTAL GFA</b>	<b>1510.08M2</b>			
Indoor Cricket Building & Stores	988.63m2			
Office / Café Ground Floor	214.48m2			
Office / Café First Floor	306.97m2			
Outdoor Practice Wickets (Excluded)	m2			
ESTIMATED DESIGN & CONSTRUCTION COSTS	AREA	UNIT	RATE	TOTAL
<b>BUILDINGS (BASELINE COSTS)</b>				
Indoor Cricket Building & Stores	988.63m2		\$ 1,300.00	\$ 1,285,219.00
Office / Café Ground Floor	214.48m2		\$ 2,400.00	\$ 514,752.00
Office / Café First Floor	306.97m2		\$ 2,400.00	\$ 736,728.00
Outdoor Practice Wickets (Excluded)	0m2		\$ -	\$ -
<b>BUILDINGS (EXTRA VALUE COSTS)</b>				
				\$ -
				\$ -
<b>EXTERNAL WORKS</b>				
Pavement	5315m2		\$ 175.00	\$ 930,125.00
Drainage	1ls		\$ 220,000.00	\$ 220,000.00
Landscaping	1ls		\$ 20,000.00	\$ 20,000.00
<b>ESTIMATED CONSTRUCTION COSTS</b>				<b>\$ 3,706,824.00</b>
Design Fees				\$ 259,477.68
Building Consent Fees				\$ 37,068.24
<b>ESTIMATED DESIGN &amp; CONSTRUCTION COSTS</b>				<b>\$ 4,003,369.92</b>
OTHER DEVELOPMENT COSTS	AREA	UNIT	RATE	TOTAL
Land				Excluded
Resource Consent				Excluded
Development Contributions				Excluded
Finance				Excluded
Legal Fees				Excluded
<b>TOTAL DEVELOPMENT COSTS</b>				<b>\$ 4,003,369.92</b>

# Funding

**Trusts – Gaming and Trust Waikato**

**Sponsorship**

**Donors**

**ND funding**

**NZC**

**HCC – Land, Naming Rights, Works**

**Development partners – Sport minded organisations**

**Central Government Schemes – Provincial Growth Fund**