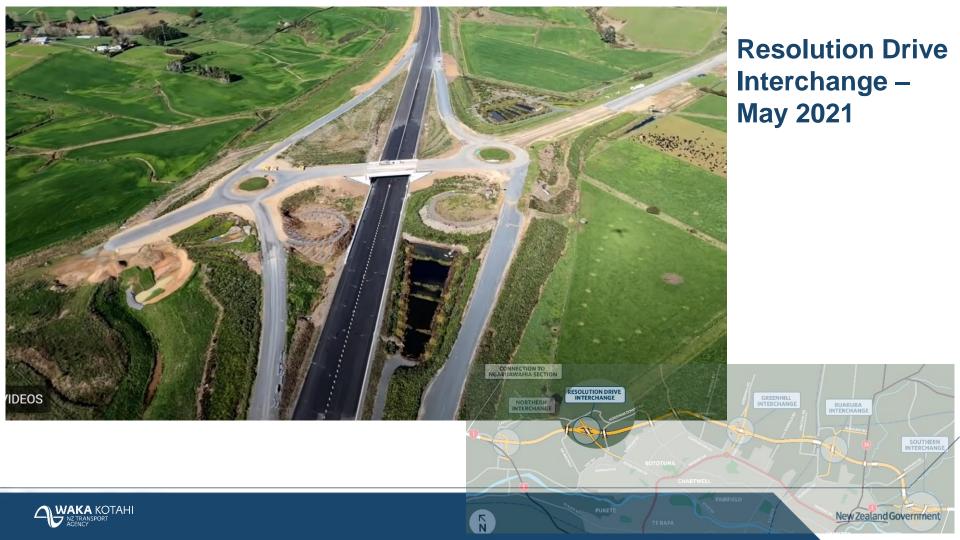
#### Elected Member Briefing – 16 June 2021 Committee Room 1

| Time    | Topic   | HCC Presenter(s)  | Open /<br>Closed | Time Req'd<br>(mins) |
|---------|---|---|------------------|----------------------|
| 9.30am  | SH1 Cambridge to Hamilton Corridor Transport Needs (Strategic Growth Committee) | Robyn Denton, Eeva-Liisa<br>Wright, Chris Allen, Waka<br>Kotahi | Open             | 60 mins              |
| 10.30am | Hamilton City Libraries Open Hours Change (Community Committee)                 | Helen Paki, Stephen<br>Pennruscoe                               | Open             | 60 mins              |



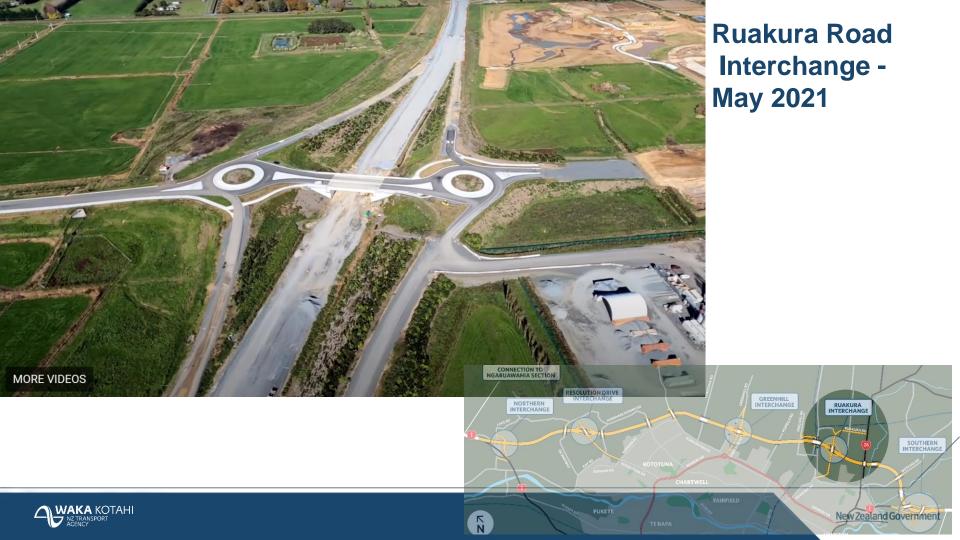




#### Greenhill Road Interchange – May 2021









**Southern Interchange - May 2021** 





#### **Revocation Update**





#### **Cambridge Road**





#### **Bus Priority Hotspots**





What do we have on in the South East of Hamilton?



### Annebrook Road Closed 2021/2022 Bus Priority Investigation (locations to be confirmed) Hamilton Section Waikato Expressway Source: Earl, Maxer, Sec 0 0.375 0.75 1.5 2.25 Kilometers

## Timing 2021/2022

To be confirmed upon release of 21-24 NLTP

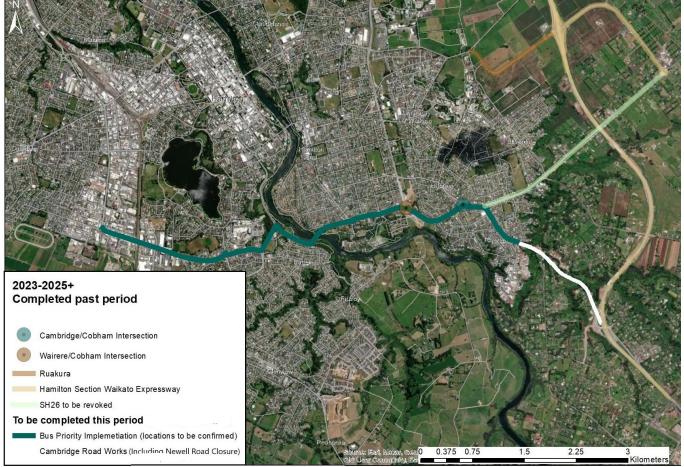


#### 2022/2023 Completed past period Ruakura Bus Priority Investigation (locations to be confirmed) Hamilton Section Waikato Expressway SH26 to be revoked Completed this period Cambridge/Cobham Intersection Wairere/Cobham Intersection Source: Earl, Maxer, Saci 0 0.375 0.75 2.25 Kilometers

## Timing 2022/2023

To be confirmed upon release of 21-24 NLTP





### Timing 2023-2025+

To be confirmed upon release of 21-24 NLTP

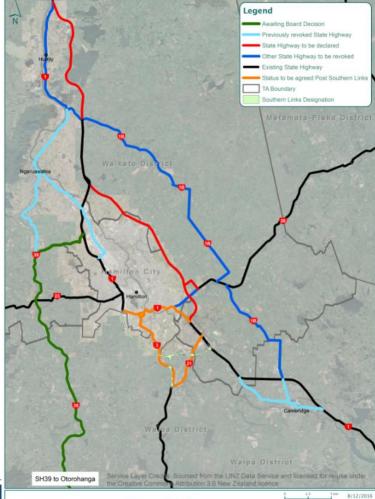


#### **Next Steps**

#### Waikato Expressway Network Plan











## Purpose of Briefing

To inform Elected Members on potential changes that can be made to the Libraries' opening hours, to get better alignment across the network of libraires, and better serve our communities' needs.

To get a steer from Elected Members on progressing a proposed change in opening hours.



#### Why now?

Hamilton City Libraries are planning the operations for Rototuna Library (scheduled to open early 2023) and are looking at synergies across the wider Libraries network.

Staff have recently undertaken a survey of customers around access and use of our library services.

Visitor door counts show evening usage at Central Library to be low on weekday evenings.



#### How this aligns with Hamilton City Council's strategies.

#### Hamilton City Council's Vision for Hamilton Kirikiriroa identifies five priority focus areas of:

- A city that's easy to live in
- A city where our people thrive
- A central city where people love to be
- A fun city with lots to do
- A green city.

#### **Hamilton City Libraries' Strategic Plan articulates:**

That our libraries have a pivotal role in developing strong communities and support lifelong-learning.

That access to libraries is vital to ensure all members of the community can afford to read, access information, and connect with others.

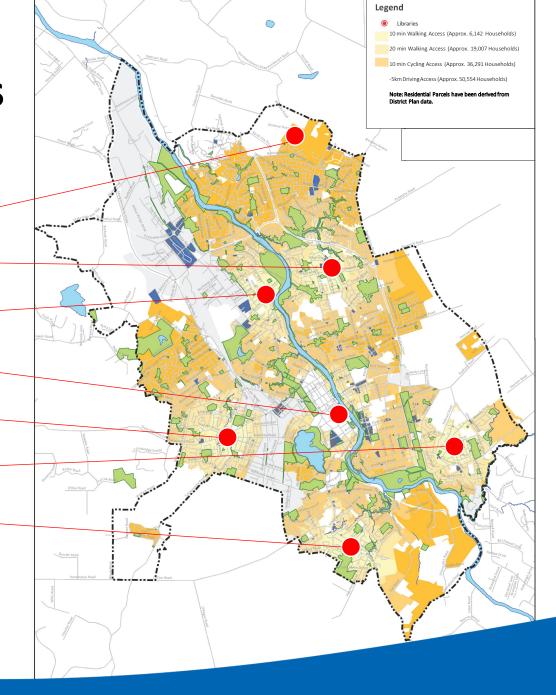
The need for the libraries to be community hubs for literacy and learning.

That libraries support literacy and promote reader development.



#### **Location of Libraries**

- Rototuna
- Chartwell
- St Andrews
  - Central
  - Dinsdale
  - Hillcrest
  - Glenview





#### **Visitation**

| Library    | 2018/19 | 2019/20 | <b>2020/21</b><br>YTD July 20 – May 21 |
|------------|---------|---------|--|
| Central    | 227,794 | 159,029 | 136,543                                |
| Chartwell  | 209,306 | 166,804 | 158,814                                |
| Hillcrest  | 89,175  | 58,430  | 73,953                                 |
| Glenview   | 67,787  | 45,370  | 49,233                                 |
| Dinsdale   | 92,230  | 80,953  | 84,180                                 |
| St Andrews | 103,398 | 66,933  | 58,755                                 |
| TOTAL      | 789,690 | 577,519 | 561,478                                |

NB: 2019/20 hours decline attribute closure during Covid lockdown. St Andrews visitations for 2020/2021 are low as it was closed for renovations.



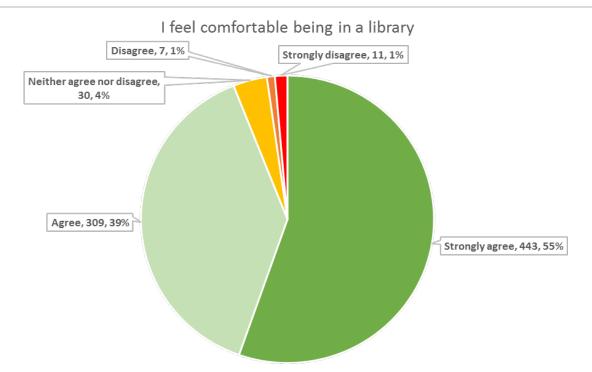
#### Hamilton City Libraries – Customer Satisfaction Survey

- Library customers are surveyed via iPad survey points located at each branch, and via an online email survey.
- Over 860 respondents to the survey in 2020
- We added additional questions to the 2020 Survey. These included:
  - When is the best time for you to visit a library?
  - Please tell us how strongly you agree or disagree with the following statements: (Quantitative-Rating scale)
    - I feel comfortable being in the library
    - I feel the libraries are welcoming in general
  - What can we do to make you feel more comfortable in our libraries?
  - How can we make our libraries more welcoming?



#### Libraries as spaces where people feel comfortable to visit Survey responses

I feel comfortable being in the library (800 respondents)



Top 10 suggestions to make people feel more comfortable in libraries

| Themes from people's responses          | No. of responses |
|---|------------------|
| People happy with the current situation | 632              |
| Increase seating                        | 21               |
| Friendly staff                          | 19               |
| Comfortable seating                     | 17               |
| Reading areas                           | 14               |
| Managing antisocial behaviour           | 13               |
| Café                                    | 12               |
| Managing people who make noise          | 11               |
| Good to have security by the door       | 7                |
| Improve variety of books                | 6                |



#### Best day and time for people to visit a library

- Overall result: Of the 347 people who answered this question:
  - Most prefer visiting on the weekend (347 people)
    - Of these, 182 people suggested a time most preferred time of visit is anytime between 10.00 am and 4.00 pm.
  - Second most preferred day to visit is a Monday (303 people)
    - Of these, 177 suggested a time- most preferred time of visit is anytime between 10.00 am and 5.00 pm.



#### **Current Opening Hours**

|           | CEN.     | ΓRAL    | CHARTWELL |         | St ANDREWS, GLENVIEW, DINSDALE & HILLCREST |          |
|-----------|----------|---------|-----------|---------|--|----------|
| Day       | Open     | Close   | Open      | Close   | Open                                       | Close    |
| Monday    | 9.30 am  | 8.00 pm | 10.00 am  | 5.30 pm | 9.30 am                                    | 5.30 pm  |
| Tuesday   | 9.30 am  | 8.00 pm | 10.00 am  | 5.30 pm | 9.30 am                                    | 5.30 pm  |
| Wednesday | 9.30 am  | 8.00 pm | 10.00 am  | 5.30 pm | 9.30 am                                    | 5.30 pm  |
| Thursday  | 9.30 am  | 8.00 pm | 10.00 am  | 8.30 pm | 9.30 am                                    | 5.30 pm  |
| Friday    | 9.30 am  | 8.00 pm | 10.00 am  | 5.30 pm | 9.30 am                                    | 5.30 pm  |
| Saturday  | 9.00 am  | 4.00 pm | 9.00 am   | 4.00 pm | 9.00 am                                    | 12.30 pm |
| Sunday    | 12.00 pm | 3.30 pm | 10.00 am  | 1.30 pm | Closed                                     | Closed   |



## Central and Chartwell late-nights and weekend average visitation (March – May 2021):

|                    | Central<br>Mon, Tues, Weds, Fri | Central<br>Thurs | Central<br>Total Week nights | Chartwell Thurs only |
|--------------------|---------------------------------|------------------|------------------------------|----------------------|
| 5.00 – 6.00 pm     | 28                              | 28               | 28                           | 32                   |
| 6.00 – 7.00 pm     | 17                              | 21               | 18                           | 29                   |
| 7.00 – 8.00 pm     | 9                               | 11               | 10                           | 16                   |
| 8.00 – 8.30 pm     | Closed                          | Closed           | Closed                       | 4                    |
| Total after 5.00pm | 54                              | 61               | 56                           | 81                   |

|   | Central | Chartwell |
|---|---------|-----------|
| Saturday Total 7 hours<br>Central and Chartwell 9.00 – 4.00 pm              | 359     | 530       |
| Sunday Total 3.5 hours Central 12.00 – 3.30 pm Chartwell 10.00 am – 1.30 pm | 173     | 243       |



#### Reviewing Opening Hours – proposed approach

In the past opening hours have been considered as part of cost savings exercises and have not been popular with the community. This proposal is for a realignment of existing hours to maximise usage – **no reduction or increase in total hours.** 

#### **Proposal is:**

- No change to St Andrews, Dinsdale, Glenview or Hillcrest.
- Some changes to Chartwell and Central only as these are the most visited libraries and both are located to late night retail (Thursday nights).
- Change late-nights at Central library to only one late week night, and retain Chartwell Library's late-night to coincide with late-night retail. Activate evenings with enhanced programming to increase visitation on the late night.
- Utilise the late-night hours from Central library to increase Sunday hours at both Central and Chartwell and adjust opening time of Chartwell to 9.30 am consistent with all other libraries.
- Implement a positive communications strategy to attract more visitors.
- Continue to improve the look and feel of all our libraires places where people love to be.





#### Benefits of adjusting library hours

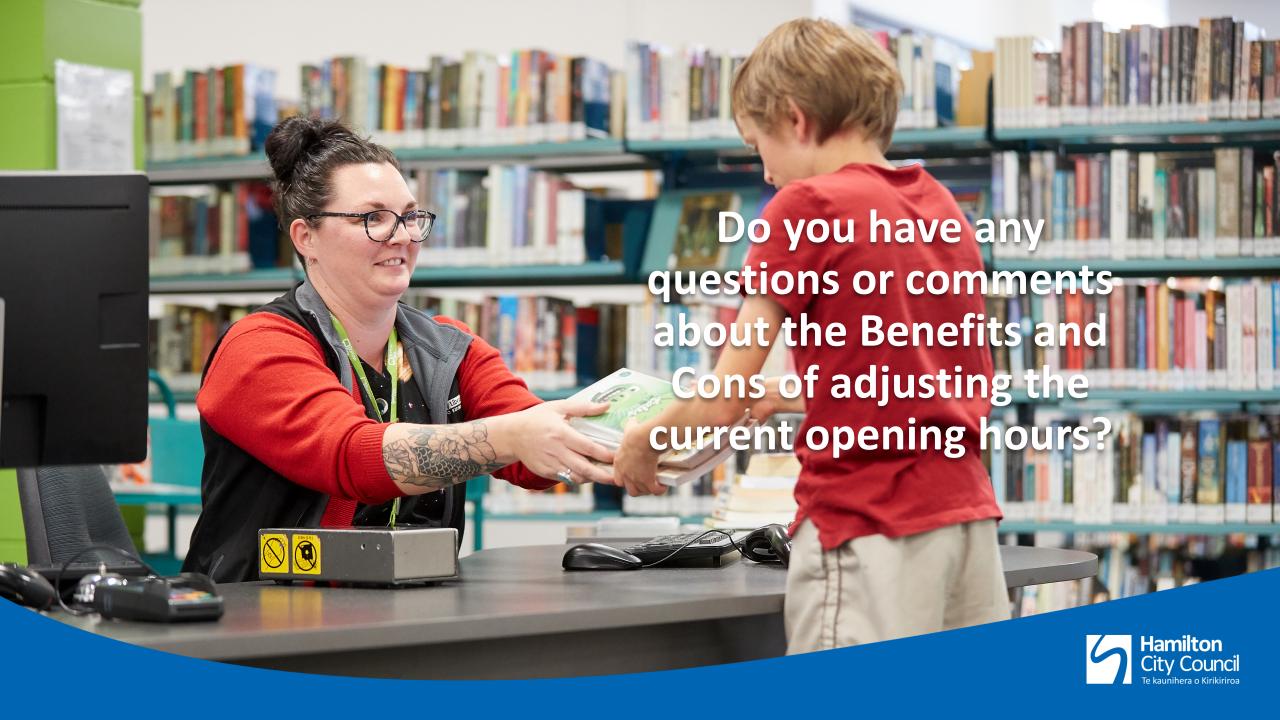
- Adjust hours to increase visitation during the times people most want to visit, with no cost impact
- Better alignment of hours across the libraries network
- Improve safety at Central Library by opening during hours of highest visitation
- Increased activation of the Central library over the weekend bringing people into the Central City
- Align library hours with retail hours to optimise and leverage visitation (multiple reasons to visit)

#### Cons of adjusting library hours

 Reduced number of late nights at Central library (note: library would remain open until 5.30 pm on weeknights and after-hours drop off is still available)







#### **National Benchmarking**

- Auckland Libraries proposed cuts to library opening hours in 2015 but ended up redistributing them after community feedback. "Auckland will have more libraries open on Saturdays and Sundays than we do now, which is when many people want to use them," a spokeswoman said. (<u>source</u>)
- In October 2020 Hutt City Libraries "made adjustments to our library opening hours, including closing War Memorial Library on Sunday afternoons and reducing weeknight hours across our network. These changes reflect less community demand for library services on weeknights." (source)
- **Upper Hutt Libraries** reduced their evening hours and increased their weekend hours in September 2020 following a study which showed only moderate usage after 5.00 pm and low usage after 6.00 pm most weekdays. (<u>source</u>)
- This year Christchurch City Libraries proposed reducing the weeknight hours of their libraries, based on "when our libraries are at their busiest and when we can reduce opening hours with minimal impact." (source)
- Hastings District Libraries started opening their library branches on Saturdays and late nights at Hastings Library branch as recent stakeholder engagement indicated demand for more opening hours. The Hastings Library now closes at 7.00 pm on Tuesday and Thursday evenings from October 2020. Furthermore, Sunday opening at the Hastings Library began from 10 January 2021, 1.00-4.00 pm. (source)



# Does this require a report to Council, or can it be rolled out as an operational adjustment?

Noting there is no change in total number of hours.

# Is there a preference for a trial period or does it make sense to implement the proposed changes?

NB: a trial period, if reversed at the end of a proposed period, will mean some administrative changes to staff rosters.





Is there anything further that you would like to understand before making a decision?

Are there any other options you would like to see explored?

