Elected Member Briefing – 17 March 2021 Committee Room 1 and Audio-Visual Link

Time	Торіс	HCC Presenter(s)	Open / Closed	Time Req'd (mins)
2.00	Greater Hamilton Urban Growth Strategy Scope (Strategic Growth Committee)	Karen Saunders, Jen Baird	Open	60 mins
3.00	Biking and Micromobility Programme (Infrastructure Operations Committee)	Eeva-Liisa Wright, Ben Petch, Melissa Clark, Martin Parkes	Open	90 mins
4.30	MEETING ENDS			

Workshop Purpose

To receive feedback and direction from Elected Members on the scope of the Hamilton Urban Growth Strategy Review Project

The following slides contain some initial thinking on project purpose, scope and objectives which we are seeking feedback on. Following the briefing we'll update the scope and will include in the report for the Strategic Growth Committee 30 March 2021.





What is the project?

To review the existing Hamilton Urban Growth Strategy so that it articulates a preferred urban form and provides clear direction for long term investment decisions on how our city will achieve wellbeing outcomes in its response to growth, by June 2022.





Where does HuGs fit?

Future Proof Partnership

(governance structure for sub-region)

Hamilton Waikato Metro Spatial Plan

50-100 years

Sets out spatial growth pattern of where and how growth will occur in the sub-region Sets strategic direction to inform central and local govt initiatives e.g. strategic land use plans, central govt. funding and financing

Hamilton Urban Growth Strategy

30-50 years

Sets out preferred urban form of Hamilton City and future urban land near boundaries Guides investment decisions for Hamilton City Council, Developers and Partners Sets strategic direction to inform local initiatives e.g. business cases, structure plans, out of sequence development requests etc.

Govt. and external drivers e.g:

- Urban Growth Agenda
- Te Ture Whaimana o Te Awa Waikato
- **National Policy Statements**
- Climate Change Programme
- Three Waters Reform
- **RMA Reform**
- Etc.





Regional & Local Strategies and Plans e.g.

- Regional Policy Statements & Plans
- 30 Year Infrastructure Strategy
- Long Term Plans
- District Plan
- Climate Action Plan







What is in the project scope?

- a) A set of principles that guide decision making on opening out of sequence or out of boundary areas for development.
- b) Review of Urban Growth Strategy for land within Hamilton City Boundaries and future urban land near the boundaries, for 30 50 years, with a focus on the four wellbeings (e.g. affordability)
- c) Engagement, modelling, research and analysis
- d) A high level roadmap of actions



What is out of the project scope?

- a) Changes to other existing strategies, policies and plans
- b) Preparation of detailed infrastructure funding plans and costs
- c) A full implementation plan (do later)
- d) Implementation of the strategy
- e) Land use planning and structure planning activities
- f) Visualisation and interactive GIS platforms and tech (do later)



This project will deliver:

- a) A set of principles that guide decision making on opening out of sequence or out of boundary areas for development (early deliverable)
- b) A strategic plan that provides direction on a preferred urban form that sets out how and where Hamilton city will grow in the next 30-50 years with a focus on people, jobs and the four wellbeings
- c) A plan that can be used by Hamilton City Council, Local and Central Government, developers, partners, iwi and community for long term planning and investment purposes
- d) Quality research, data and analysis that supports the strategy



This plan will deliver...

- e) Quality information that provides clarity on the costs of growth in greenfield and infill areas and return on investment
- f) A strategy that is aligned with sub-regional planning and central Government law, policy and planning initiatives, for example NPS-UD, NPS Biodiversity, Hamilton-Waikato Metro Spatial Plan and Three Waters reform, Local Govt Act requirements, climate change and rapid transit and transport initiatives
- g) A community friendly way of being able to find out about how the city will grow
- h) A clear framework for monitoring and tracking success



Next steps

- Approve scope at Strategic Growth Committee 30 March 2021
- Commence project
- Keep Elected Members up to date through a reference group



Useful references

Hamilton Urban Growth Strategy 2009:

https://www.hamilton.govt.nz/our-city/hamiltonurbangrowth/Pages/default.aspx

Futurproof:

https://futureproof.org.nz/

H2A:

https://futureproof.org.nz/assets/FutureProof/H2A/Final-H2A-Plan-November-2020.pdf

Hamilton-Waikato Metro Spatial Plan

https://futureproof.org.nz/assets/FutureProof/H2A/Metro-Spatial-Plan/Hamilton-Waikato-Metropolitan-Spatial-Plan-Final-Low-Res.pdf



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We need your input to confirm the preferred programme

- 1. Draft programme description
- 2. How fast should we implement the programme?
- 3. How should we prioritise investment?
- 4. Does the draft network propose the right connections?
- Next steps
- 6. Crosby Road ready for engagement?



Timeline

Jun-Dec 2020

Elected Members Briefing

Te Ngaawhaa Whakatupu Ake Committee

Elected Members Workshop on Short List Public and stakeholder engagement

Feb-Mar 2021

Elected Members SharePoint / Workshop

"How fast to go"
"What to focus on"

"Does the network connect the right things?

Apr 2021

Infrastructure
Operations Committee
Consider endorsing
business case /
preferred programme

May 2021

Submit business case to Waka Kotahi

Second half 2021

Project planning workshop with elected members

Business case funding decision from Waka Kotahi



Past direction from Elected Members

- Go quick
- Build from existing work and strategies
- Measure performance of investments to improve outcomes
- Work alongside current transport movements
- Safety first approach, including separated cycleways preferred
- Focus on schools and students
- Work from city centre outwards



Engagement highlights

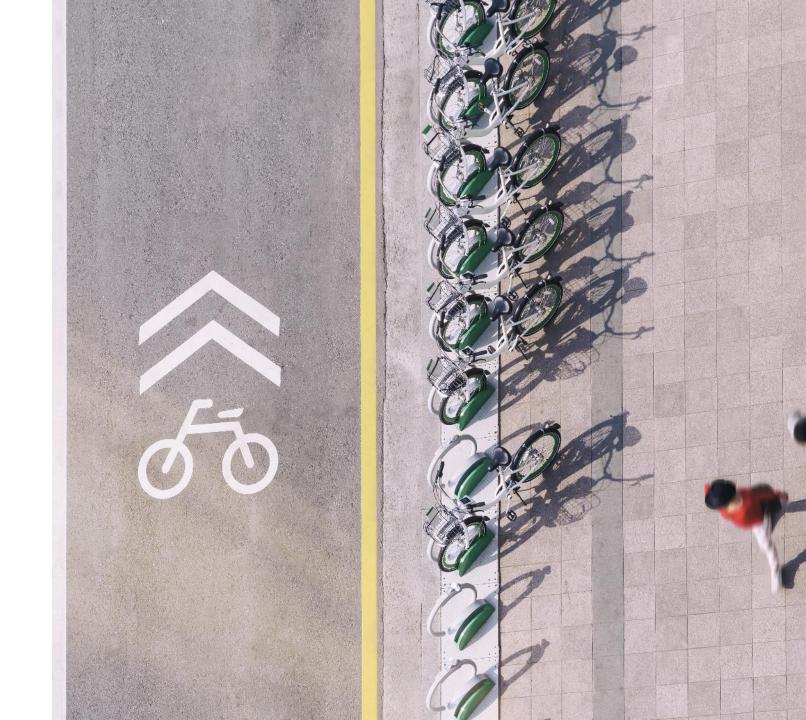
- Safety concerns, and the need for safety improvements to encourage more biking and e-scooting;
- The need for a well-connected citywide network for bike and escooters; and
- Strong support for dedicated infrastructure, in particular for separated bikeways.



More than 84% of respondents **agree** or **strongly agree** that the *connected* neighbourhoods and *cross city bikeways* themes would encourage them to regularly bike or e-scooter.



1. Description of the draft biking and micro-mobility programme



End-State Programme Overview

1. Travel behaviour change

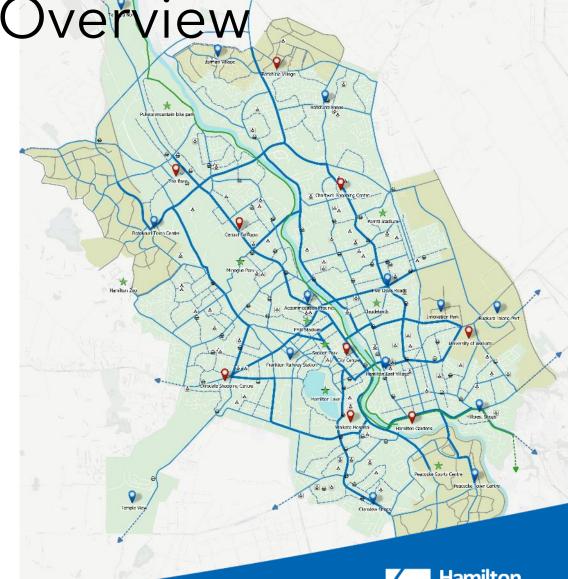
- Travel planning for schools and organisations
- Education programmes for school students, adults, elderly, car drivers, bike repair workshops etc.
- Promotion for Hamilton specific activities, events, marketing campaigns etc.

2. End-of-trip facilities

- Short stay parking 150+ locations
- Secure long stay parking 10+ locations
- E-bike / e-scooter charging facilities 30 locations
- Public bike repair stands, ~100 sites

3. Upgraded and expanded biking network

- Links shown are indicative, final routes TBC prior to implementation
- Greenfield areas deliver their own infrastructure
- Includes:
 - 3 new biking and micro-mobility capable river crossings
 - 70 km Cross-City Connections
 - 150 km Community Links
 - 110 km Local Links
 - Extensive wayfinding



Programme Benefits and Costs over 30 years

Costs estimated at \$700-900m*

In 30 years

126 Deaths and serious injuries avoided for micro-mobility users (cumulative)

17,500 new daily micro-mobility users

10% less greenhouse gas from transport activities

44% of Hamilton's road network is safer for micro-mobility users

- Helps reach Vision Zero goal,
- Mode shift ambitions of Access Hamilton,
- Climate change mitigation objectives, and
- Metro Spatial Plan's transformational move "a radical transport shift"



^{*}growth areas pay for themselves

Question 1: How fast should we implement the programme?



Implementation pressures

We are balancing time, cost and quality in the programme

Speed of implementation

Quality and coverage of facilities needed to get mode shift

Affordability of the programme



Quality shouldn't be compromised

- Access Hamilton targets 13% cycling mode share by 2048
- We know it will take a connected network of safe biking facilities (separate) from general traffic to get a lot more people biking around the city
- Cannot compromise the quality of the facility or the network coverage achieve our objectives for safety, mode shift, and the environment



Speed / affordability of implementation

Question: How fast can we go?

2021-2031

Draft LTP approx \$100m biking investment

- Biking and micromobility
- Eastern pathways
- Low-cost walk / biking

2031-2041

\$300-400 million

2041-2051

\$300-400 million

Does it need to take longer?

Current LTP spending levels = 70 to 90 years to implement full programme



Question 2: How should we prioritise investment?



Different ways to start: first two decades

1. Schools

• Decade 1

- Eastern Pathways
- Connect schools to Eastern Pathways
- Decade 2
 - City-wide focus on getting kids to school with safe biking facilities in vicinity of schools

2. Place-based

- Decade 1
 - Eastern Pathways
 - Connect schools to Eastern Pathways
- Decade 2
 - Finish all Eastern
 Pathways wider
 network
 improvements
 - Begin the next
 "Pathways"
 programme (i.e.
 Western Pathways)

3. Growth led

• Decade 1

- Eastern Pathways
- Connecting growth areas with Cross-City Connections
- Decade 2
 - Continue building Cross-City Connections to link growth areas and planned infill areas with major destinations

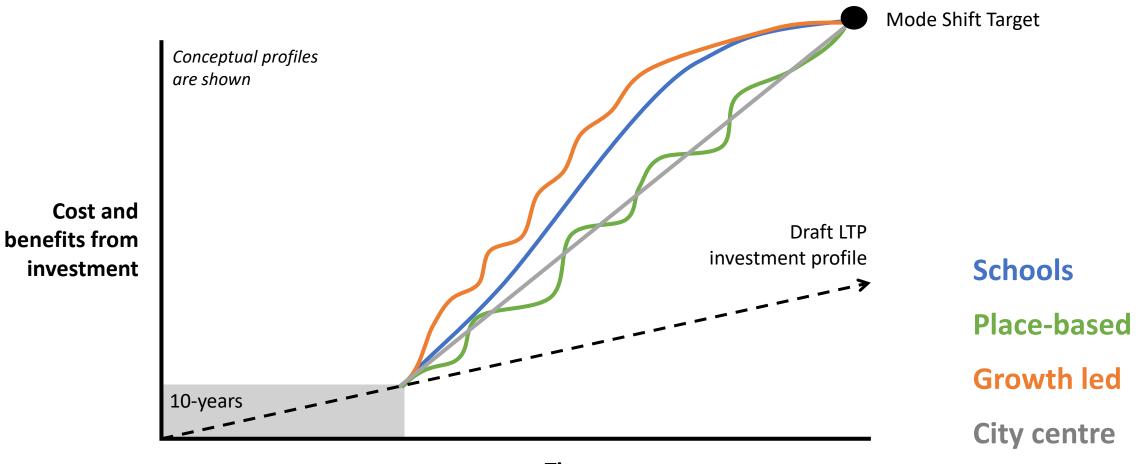
4. City centre

- Decade 1
 - Eastern Pathways
 - Central city
 network for biking
 and micro-mobility
 (within budget
 constraints)
- Decade 2
 - Complete the central city network
 - Connect adjacent communities with Cross-City Connections



^{*} Note: decade 1 scope of work is limited by draft LTP budgets

Approaches deliver benefits at different times



Time

Question

How should we prioritise the first two decades?

1. Schools	Distributed safety improvements for schools, including focus on getting kids to school with safe biking facilities.	
2. Place-based	Complete an area fully (e.g. Eastern Pathways), connect it to a major destination, then move on to the next area (e.g. Western Pathways).	
3. Growth led	Build all Cross-City Connections to link growth areas and infill areas with major destinations	
4. City centre	Develop central city network for biking and micro-mobility, then work outwards	

^{*} Note: each option includes Eastern Pathways as a priority

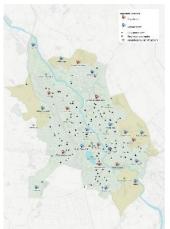


Question 3:
Does the draft
network propose
the right
connections?



Explaining the network

1. Destinations



Places to connect with the biking and micro-mobility network.

2. Cross-City Connections



Connects the biggest destinations with the highest travel demand

3. Community Links



Connect large commercial, retail, social and recreational destinations to the Cross-City Connections.

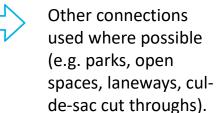
4. Local Links



Connects important local destinations (like schools, dairies, etc) to the Cross-City Bikeways or Community Links with bikefriendly speed managed streets.

5. Other attributes

Non-network responses (e.g. end-of-trip facilities).

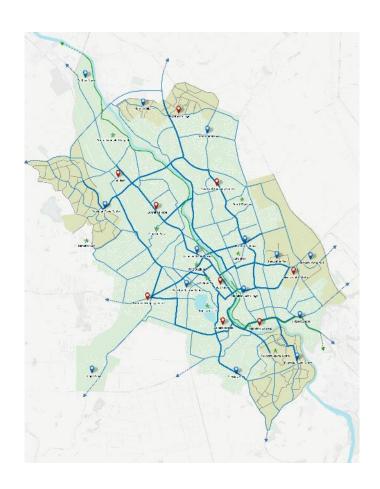


Recreational cycling network supports the programme.

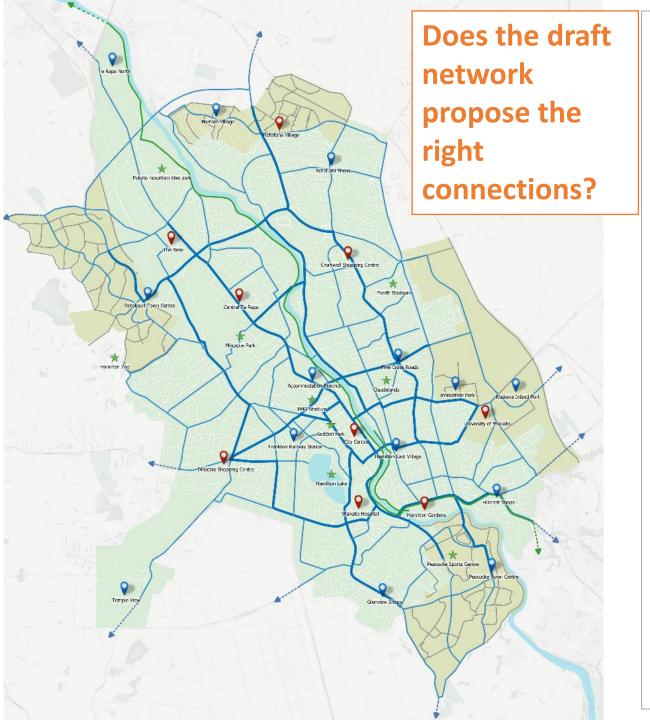


Connecting places

- Roads identified with network links are not final alignments, the locations are flexible.
 They show a need to connect places, a network treatment level, and example location.
- We'd like feedback focused on <u>Cross City</u>
 <u>Connections and Community Links.</u>
- Do the blue lines go the right places, connect the right destinations?









Cross City Connections

Between major destinations, wide separated cycleways with priority at intersections for biking/micro-mobility.



Community Links

Connect destinations to the Cross-City Connections with separated or buffered biking/ micro-mobility lanes.



Key activity clusters



Local retail centres



Recreational attractions

Next steps for the biking and micro-mobility programme



Next steps for biking and micro-mobility programme

April 27, 2021

Infrastructure Operations
Committee considers
endorsement of business
case to submit to Waka
Kotahi



Mid-year, funding confirmed

Waka Kotahi decision on business case submission

Business case agrees a long-term funding commitment and programme with Waka Kotahi / HCC



FY21-22: Detailed plan and implementation

Prioritise specific nearterm biking activities and projects

Begin implementation

Additional business cases required for large projects



Crosby Road concepts - ready for engagement?



Eastern Pathways LEGEND Community centre / facilitie Susiness / shopping School Link Corridor University Link to City Corridor option Ruskura Road Upgrade Biking Connectivity project Fairview Downs Enderley Fairfield Claudelands SCHOOLS 7. Fairfield College 9. St Joseph's Catholic School Central City 13. Te Kura Kaupapa Māori O Te Ara Rima 15. Marian Catholic Schoo 16. Secred Heart Girls College Nahton Normal School

Crosby Road

Issues:

- Traffic speeds are high for residential area
- Wide carriageway with no pedestrian crossing facilities
- Expected increase in traffic volume following connection to Waikato Expressway at end 2021 is undesirable

Objectives:

- Create lower speed environment through traffic calming and road narrowing that supports change to 40km/h
- Improve facilities for all vulnerable users
- Install protected cycleways full length of Crosby Road that integrates into Eastern Pathway Network
- Deter excessive through traffic

Can we proceed to present the following two options to the community and stakeholders?



Option 1: Two-way cycleway

- One side of the road
- Concrete islands providing physical separation
- Raised platforms at side roads to slow traffic and raise conspicuity of the cycle lane
- Speed management by horizontal deflections such as chicanes and road narrowing
- Parking can be alternate sides

Advantages

- Wider cycle lane allows for overtaking
- Retains more parking compared to Option 2

Disadvantages

- First of its kind so may seem out of place until Eastern
 Pathway delivery
- Increased attention required at intersections and property accesses with two-way cycling not expected

Option 2: One-way cycleway

- Single direction protected cycleways installed along both sides of the road
- Concrete islands providing physical separation
- Speed management by horizontal deflection such as chicanes and road narrowing

Advantages

- More familiar to all road users
- Reduced risk of head-on crashes between cyclists

Disadvantages

- Requires narrow road sweeper or manual sweeping
- Accessibility issues with narrow separators (e.g. bus patrons), requires diverting cyclists into the berm over short length
- Less on-street parking



