

Michelle van Straalen

From: Michelle van Straalen
Sent: Thursday, 23 July 2020 10:31
To: official information
Subject: HPE CM: FW: LGOIMA 150 - Information relating to the H3 Group

From: Michelle van Straalen <Michelle.vanStraalen@hcc.govt.nz>

Sent: Monday, 20 July 2020 4:55 PM

To: [REDACTED]

Cc: official information <officialinformation@hcc.govt.nz>

Subject: LGOIMA 150 - Information relating to the H3 Group

Dear Mr Bydder

Further to your information request of 22 June 2020 in respect of information relating to the H3 Group, I am now able to provide Hamilton City Council's response.

You requested:

Please provide the following information for the H3 group within council.

Number of staff as at 30 June 2020.

Breakdown of staff numbers by department.

Net staff costs for the year to 30 June 2020.

Number of events at H3 venues for the year to 30 June 2020.

Attendance at H3 venues for the year to 30 June 2020.

Forecasts for all of these for the year to 30 June 2021.

Our response:

Number of Permanent Staff 2019/20:

We have provided you with total permanent staff in roles for staff employed by H3 to 30 June 2020 in the table below. This information excludes a number of vacant roles that we have at present and not actively recruiting into. Our permanent staffing numbers remain consistent to previous years. Our staff headcount is monitored, and resource is allocated carefully to ensure we have the right people doing the right jobs at all times. In addition to permanent roles, H3 also deploys the use of casual staff on an as needs basis depending on specific event requirements.

Breakdown of staff numbers by department

We have provided you with the current placement of permanent staff across our working divisions of H3. As mentioned above, this is carefully managed to ensure we have adequate resource available.

Net Staff Costs and Number of Events and Attendance 2019/20:

We have provided you with the net staff costs, number of events and patronage at H3 Venues in 2019/20. Please note these results are draft and will be finalised in Council's 2019/20 Annual Report in due course.

Budgeted Staff Costs and Forecast number of events and attendance at H3 Venues 2020/21:

Staff are awaiting confirmation of Council's 2020/21 Annual Plan budgets so are currently unable to provide this data. We shall provide these to you no later than [31 August 2020](#).

H3 – LGIOMA RESPONSE 20150 ANDREW BYDDER JULY 2020						
Year	Number of Permanent Staff			NET Staff Costs (DRAFT)	Number of Events at H3 Venues (DRAFT)	
As at 30 June 2020	69			4,785,931	898	
STAFF ROLES PER DEPARTMENT AS AT 30 JUNE 2020						
Year	Claudelands Event Centre	Hamilton City Theatres	Stadium Operations	Event Operations	Business Development	Techn Servic
1 July 2019 – 30 June 2020	23	0	3	5	12	11
Year	Number of Permanent Staff			Budgeted Staff Costs	Forecast Number of Events at H3 Venues	
1 July 2020 – 30 June 2021	69 – monitored			To be provided by 31 August		

If you have any further questions, please contact Sean Murray, GM Venues Tourism and Major Events for a discussion on [REDACTED] or by email sean.murray@hcc.govt.nz.

Kind regards,

Michelle van Straalen
Official Information Advisor | Legal Services

DDI: 07 974 0589 | Michelle.vanStraalen@hcc.govt.nz



Hamilton City Council | Private Bag 3010 | Hamilton 3240 | www.hamilton.govt.nz

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From: official information
Sent: Tuesday, 23 June 2020 7:03 AM
To: [REDACTED]
Cc: official information <officialinformation@hcc.govt.nz>
Subject: HPE CM: LGOIMA 150 - Information relating to the H3 Group

Kia ora

I write to acknowledge your information request of 22 June 2020 in respect of the H3 Group.

Please be advised that your request has been passed on to the relevant team within Council and you will be informed of the outcome.

The Local Government Official Information and Meetings Act 1987 requires that we advise you of our decision on whether the Council will provide the requested information or not "as soon as reasonably practicable", no later than 20 working days after the day we received your request. We will respond to you no later than 20 July 2020.

Kind regards,

Michelle van Straalen
Official Information Advisor | Legal Services

DDI: 07 974 0589 | Michelle.vanStraalen@hcc.govt.nz



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From: Andrew Bydder [REDACTED]
Sent: Monday, 22 June 2020 5:08 PM
To: official information <officialinformation@hcc.govt.nz>
Subject: H3

Hello HCC

Please provide the following information for the H3 group within council.

Number of staff as at 30 June 2020.

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Regards

A black rectangular redaction box covering a signature.