

From: official information
Sent: Wednesday, 14 April 2021 13:31
To: [REDACTED]
Cc: official information
Subject: RESPONSE: LGOIMA 21113 - [REDACTED] - Number of Staff and Total Cost of Salaries Yearly

Kia Ora,

I refer to your **information request below**, Hamilton City Council is able to provide the following response.

This information covers the 12 month period **01.04.2020 – 31.03.2021**. This covers staff who are permanent, fixed term and casual.

Request 1 – The total number of staff employed including fixed term and permanent employees.

Response 2 – Staff number as at 31/03/2021

Contract	Headcount	FTE
Permanent	1252	1154.1126
Fixed Term	109	85.9688
Casual	74	0

We are not able to report on total staff numbers over a period, we can only report on staff numbers as at a specific date. Therefore I have provided headcount as at 31.03.2021 above and the breakdown of staff numbers as at the 1st of each month during the 12 month period, along with the average.

As At	CONTRACT_TYPE	Headcount	FTE	CONTRACT_TYPE	Headcount	FTE	CONTRACT_TYPE	FTE
1/04/2020	Permanent	1222	1135.61	Fixed Term	131	95.63	Casual	9
1/05/2020	Permanent	1215	1130.25	Fixed Term	132	96.58	Casual	9
1/06/2020	Permanent	1222	1135.94	Fixed Term	125	91.23	Casual	9
1/07/2020	Permanent	1213	1129.26	Fixed Term	150	116.02	Casual	9
1/08/2020	Permanent	1211	1120.98	Fixed Term	135	108.86	Casual	8
1/09/2020	Permanent	1221	1133.98	Fixed Term	133	107.63	Casual	8
1/10/2020	Permanent	1231	1142.56	Fixed Term	110	85.92	Casual	8
1/11/2020	Permanent	1238	1148.29	Fixed Term	98	75.32	Casual	9
1/12/2020	Permanent	1257	1164.03	Fixed Term	105	82.11	Casual	9
1/01/2021	Permanent	1256	1162.92	Fixed Term	113	87.82	Casual	9
1/02/2021	Permanent	1258	1165.23	Fixed Term	111	86.64	Casual	9
1/03/2021	Permanent	1256	1158.58	Fixed Term	106	82.72	Casual	9
Average		1233	1143.97		121	93.04		8

Request 2 – The yearly total cost of salaries the council pays out.

Response 2 – Please see table below.

Total costs include all payments(e.g. salary, overtime etc)	
Contract	Total Payments
Permanent	78,861,631.18
Fixed Term	7,762,667.43
Casual	484,217.91
Total	87,108,516.52

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

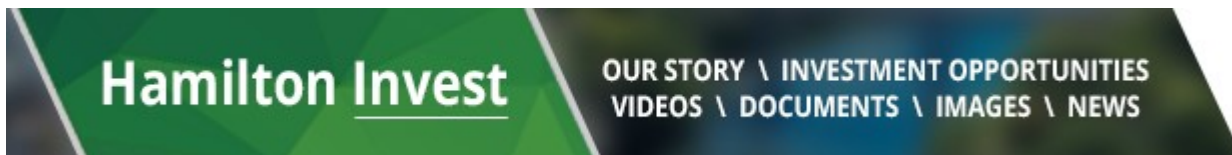
Kind Regards,

Tatiyana | Official Information Team
 Legal Services & Risk | People and Organisational Performance
 Email: officialinformation@hcc.govt.nz



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-----Original Message-----

From: "Hamilton City Council" <do.not.reply@hcc.govt.nz>

Sent: Thursday, 1 April 2021 11:49 AM

To: "info@hcc.govt.nz" <info@hcc.govt.nz>

Subject: HCC Website - Request for information ref: HCC-RFI-210401-7FQ7U-71E

HCC Website - Request for Information

Reference: HCC-RFI-210401-7FQ7U-71E

Attachment: not supplied

Contact title: Mr

Contact first name: [REDACTED]

Contact last name: [REDACTED]

Organisation:

Preferred contact method: Email

Email address: [REDACTED]

Phone number: [REDACTED]

Request message

Greetings

Can you please give me the following information about the Hamilton City Council
The total number of staff employed including fixed term and permanent employees.
The yearly total cost of salaries the council pays out.

Regards

[REDACTED]