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**From:** official information  
**Sent:** Thursday, 3 June 2021 00:09  
**To:** [REDACTED]  
**Cc:** official information  
**Subject:** Response - LGOIMA 21155 - [REDACTED] - Projected Costs of New Developer Contributions Policy

Kia Ora,

I refer to your **information request below**, Hamilton City Council is able to provide the following response.

#### Your Request

1. Any and all projections related to the costs associated with the new Developer Contributions Policy agreed by the Hamilton City Council
2. Including any and all projections related to the various options provided to the council.

#### Our Response

With regard to the DC Revenue projections.

1. Any and all projections related to the costs associated with the new Developer Contributions Policy agreed by the Hamilton City Council

10-Year Plan DC Revenue Projections.

| Activitiy    | 2022          | 2023          | 2024          | 2025          | 2026          | 2027          | 2028          |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Reserves     | 752           | 1,103         | 1,534         | 1,441         | 1,977         | 2,129         | 2,377         |
| CI           | 68            | 65            | 116           | 112           | 110           | 113           | 127           |
| Stormwater   | 4,929         | 6,197         | 6,211         | 5,399         | 4,906         | 5,130         | 5,127         |
| Transport    | 11,638        | 11,521        | 12,608        | 12,524        | 13,012        | 13,743        | 14,749        |
| Wastewater   | 9,123         | 9,796         | 10,782        | 11,385        | 12,072        | 12,562        | 13,487        |
| Water        | 5,111         | 5,140         | 5,353         | 5,240         | 5,112         | 5,291         | 5,687         |
| <b>Total</b> | <b>31,622</b> | <b>33,822</b> | <b>36,605</b> | <b>36,101</b> | <b>37,190</b> | <b>38,969</b> | <b>41,524</b> |

If you are not referring to the DC Revenue, then the Project costs used to calculate the DC Charges can be found in the DRAFT [Schedule of Assets](#)

2. Including any and all projections related to the various options provided to the council.

The various DC related options were resolved at the 4 May Council Long Term Plan deliberations meeting. The agenda can be found [here](#), with the DC Report starting from page 61.

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz) or freephone 0800 802 602.

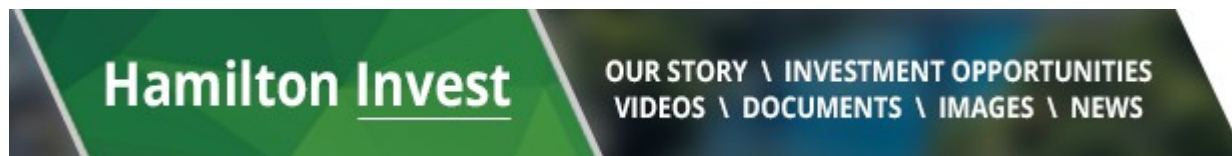
Kind Regards,

**Tatiyana** | Official Information & Legal Support Advisor



Hamilton City Council | Private Bag 3010 | Hamilton 3240 | [www.hamilton.govt.nz](http://www.hamilton.govt.nz)

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**From:** official information <[officialinformation@hcc.govt.nz](mailto:officialinformation@hcc.govt.nz)>  
**Sent:** Thursday, 6 May 2021 11:46 pm  
**To:** [REDACTED]  
**Cc:** official information <[officialinformation@hcc.govt.nz](mailto:officialinformation@hcc.govt.nz)>  
**Subject:** LGOIMA 21155 - [REDACTED] - Projected Costs of New Developer Contributions Policy

Kia Ora,

I write to acknowledge your information request of Thursday 6 May 2021 as below.

Please be advised that your request has been passed on to the relevant team within Council and you will be informed of the outcome.

The Local Government Official Information and Meetings Act 1987 requires that we advise you of our decision on whether the Council will provide the requested information as soon as reasonably practicable, and no later than 20 working days after the day we received your request. We will respond to you no later than Thursday 3 June 2021.

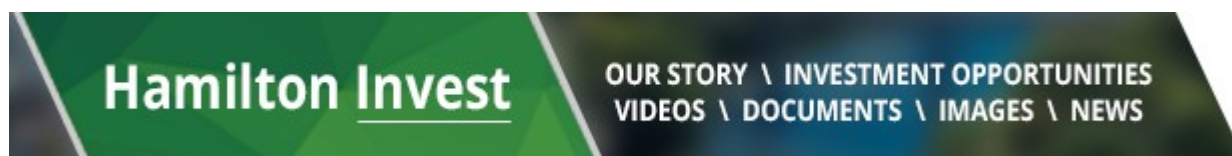
Kind Regards,

**Tatiyana** | Official Information & Legal Support Advisor  
Legal Services & Risk | People and Organisational Performance  
Email: [officialinformation@hcc.govt.nz](mailto:officialinformation@hcc.govt.nz)



Hamilton City Council | Private Bag 3010 | Hamilton 3240 | [www.hamilton.govt.nz](http://www.hamilton.govt.nz)

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**From:** [REDACTED]  
**Sent:** Thursday, 6 May 2021 6:31 pm  
**To:** official information <[officialinformation@hcc.govt.nz](mailto:officialinformation@hcc.govt.nz)>  
**Subject:** Information request

Kia ora

I would like to request the following information:

- any and all projections related to the costs associated with the new Developer Contributions Policy agreed by the Hamilton City Council
- including any and all projections related to the various options provided to the council.

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A large black rectangular redaction box covering the signature and name of the sender.