

Laura Bowman

From: official information
Sent: Friday, 24 December 2021 11:58 am
To: [REDACTED]
Cc: official information
Subject: LGOIMA 21358 - [REDACTED] - Cycle lanes spending, completion %, and budget details

Kia Ora,

I refer to your **information request below**, Hamilton City Council is able to provide the following response.

Request (1)

How much has Hamilton City Council spent to date on adding cycle lanes to our suburban streets.

Response (1)

Specific information on how much Council has spent to date on adding cycle lanes only to our suburban streets is not available.

For the 2020/21 financial year (1 July 2020 to 31 July 2021) \$2.03 million was spent on biking connectivity projects within Hamilton delivering and improving physical biking facilities on our roads and shared paths. These projects were funded by Hamilton City Council and subsidies received from Waka Kotahi NZ Transport Agency. Projects included such activity as additional bike racks at key locations around the city, new or upgraded road markings and implementation of protected cycle lanes, along with increased signage.

Request (2)

What percentage of the cycle lane network has been completed?

Response (2)

The percentage of the cycle network that has been completed to a **satisfactory standard** is approximately 15% (47km), when considering our 30-year goal for cycling in Hamilton of approximately 315km of cycle routes.

As of 1 December 2021, Hamilton has approximately 115km of cycle routes, however 68km of the 115kms, require further improvement to meet the satisfactory standard required to motivate a mode shift towards more biking and use of micro-mobility devices. These parts of the network will need to be upgraded in future years as part of the Biking and Micro-Mobility Programme.

A Biking and Micromobility Programme Business Case (Item 6, page 14) was presented to the [Infrastructure Operations Committee Meeting 27 April 2021](#). This draft document is currently being reviewed by Waka Kotahi NZ Transport Agency for approval.

Request (3)

How much has been budgeted for the completion of the network?

Response (3)

Hamilton City Council has budgeted the following for the delivery of biking (plus walking) projects in the current Long-Term Plan (2021-31). This funding, however, is subject to future Annual Plan and Long-Term Plan decisions, as well as funding allocations from Waka Kotahi NZ Transport Agency. This funding excludes projects that have more than just a focus on cycling and walking, such as Eastern Pathways.

Projects*	Long Term Plan Budget 2021-2031 - Total (\$m)
Biking and Micromobility projects	55.24

Central City Walking and Cycling Bridge**	27.89
Low Cost/ Low Risk Transport Improvement Programme for cycling and walking	27.74

*all projects above include approximately 51% funding by Waka Kotahi NZ Transport Agency yet to be confirmed

** Includes \$3.66m Philanthropic funding

Request (4)

How much has been budgeted for the maintenance of the network?

Response (4)

The budget for maintenance of the cycleway network for the term of the 2021/31 Long Term Plan is as shown below. These figures show the baseline costs for existing cycle lanes and the additional maintenance costs for new cycles lanes proposed to be constructed. These figures do not make allowance for the Waka Kotahi support funding.

	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Total on road cycle lane maintenance budget	\$270,500	\$270,500	\$298,500	\$319,000	\$340,500	\$367,000	\$389,500	\$413,500	\$440,500	\$466,000

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Kind Regards,

Official Information Team

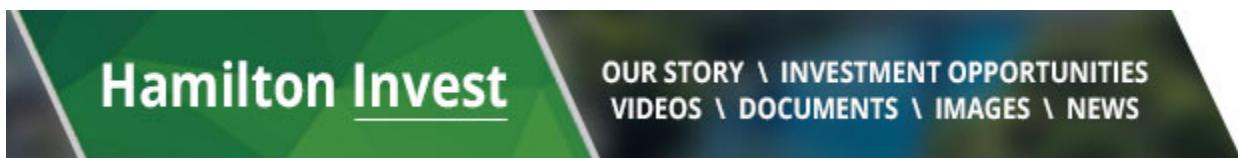
Legal Services & Risk | People and Organisational Performance

Email: officialinformation@hcc.govt.nz



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From:

-----Original Message-----

From: [REDACTED]

Sent: Wednesday, 1 December 2021 3:28:51 pm

To: "Hamilton City Council" <info@hcc.govt.nz>

Subject: Cycle Lanes

Hi....

I'm interested in finding out the following;

...how much has HCC spent so far on adding cycle lanes to our suburban streets

...what percentage of the cycle lane network has been completed

...how much has been budgeted for the completion of the network

...how much has been budgeted for the maintenance of the network

Regards

[REDACTED]
Sent from my Samsung Galaxy smartphone.