

Laura Bowman

From: official information
Sent: Tuesday, 18 January 2022 10:31 am
To: [REDACTED]
Cc: official information
Subject: Final Response: LGOIMA 21362 - [REDACTED] - Continuation of LGOIMA 21335 & LGOIMA 21314
Sewerage / Peacocke / Cost of infrastructure

Importance: High

Kia Ora,

I refer to your **information request below**, Hamilton City Council is able to provide the following response.

Request:

Please provide the design and project management fees as per answer 1. You state that they are not separated. I therefore assume that they are incorporated into an overall projects basis. If so please state the design fees and project management fee on a % basis. If that is not the case please advise on what basis.

Response:

The estimated cost of **project management** for the pipes, sumps etc for transferring wastewater from Peacocke to Pukete WWP is approximately \$1.3M. This estimate is a pro-rata allocation of the total project management estimate for all the Peacocke network infrastructure programme based on estimated implementation costs. This results in a project management fee of approximately 4.3%.

The estimated cost of **design and procurement** for the pipes, sumps etc for transferring wastewater from Peacocke to Pukete WWP is approximately \$3.1M. This estimate is a pro-rata allocation of the total wastewater design estimate for the Peacocke wastewater programme based on estimated physical works costs. This results in a design and procurement fee of approximately 10.2%.

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

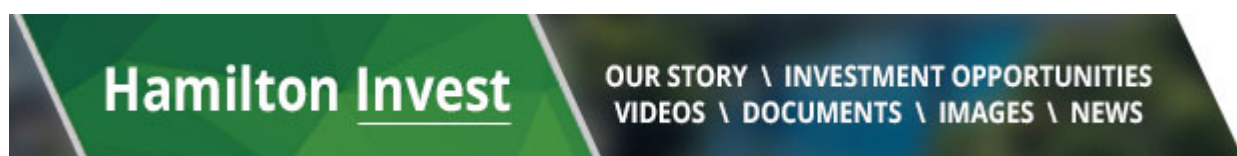
Kind Regards,

Tatiyana | Official Information & Legal Support Advisor
Legal Services & Risk | People and Organisational Performance
Email: officialinformation@hcc.govt.nz



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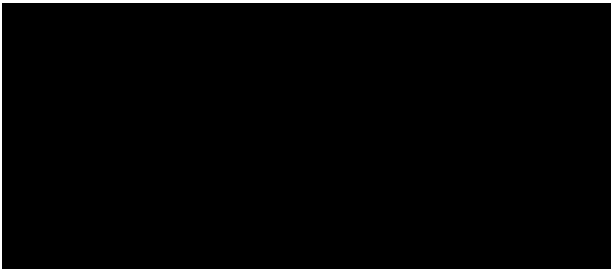
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From: [REDACTED]
Sent: Friday, 24 December 2021 2:44 pm
To: official information <officialinformation@hcc.govt.nz>
Subject: RE: LGOIMA 21335 - [REDACTED] - Re LGOIMA 21314 Sewerage / Peacocke / Cost of infrastructure

Hi, Thank you for your reply. Please provided the design and project management fees as per answer 1. You state that they are not separated. I therefore assume that they are incorporated into an overall projects basis. If so please state the design fees and project management fee on a % basis. If that is not the case please advise on what basis.
Thanks

Kind Regards



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From: official information <officialinformation@hcc.govt.nz>
Sent: Thursday, 23 December 2021 8:35 AM
To: [REDACTED]
Cc: official information <officialinformation@hcc.govt.nz>
Subject: RE: LGOIMA 21335 - [REDACTED] Re LGOIMA 21314 Sewerage / Peacocke / Cost of infrastructure

Kia Ora,

I refer to your **information request below**, Hamilton City Council is able to provide the following response.

Question 1

1. *the costs of new or upgraded infrastructure ie pipes sumps etc for transferring sewerage from Peacocke to Pukete WWP.*

Answer 1

The cost of the pipes, sumps etc for transferring wastewater from Peacocke to Pukete WWP is approximately \$30.2M. This excludes design and project management which are not separated for the transfer pipeline.

Question 2

2. *I see in another report that it is necessary to upgrade the Crosby Rd substation. Please include this separately.*

Answer 2

We presume that this question refers to the Snell Drive Pump Station Upgrade. The expected project estimate for the Snell Drive Pump Station is \$7.5M.

This is not part of the Peacocke programme or necessary as part of the Peacocke strategic wastewater connection. Council has, however, engaged the same contractor currently delivering the northern transfer main to construct the Snell upgrade.

Question 3

Please therefore provide the following information. ie costs

3. The new bridge to service the Peacocke area (separate from roading). I assume that the tender separated these costs.

Answer 3

The tender does not separate the costs requested. The Peacocke Strategic Transport contract that the bridge forms part of is an integrated infrastructure package including water, wastewater, stormwater and transport. The total package value is \$140 million. The river crossing and its bridge structure relies on costs from activities including earthworks, stormwater, roading and preliminary and general activities, which are not specifically allocated to the structure in the contract schedule. We are not able to provide a specific answer since the tender splits the activities differently.

However, our coarse estimate is that the bridge structure and superstructure would make up around \$50M of the \$140M package, but that figure is indicative.

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Kind Regards,

Official Information Team

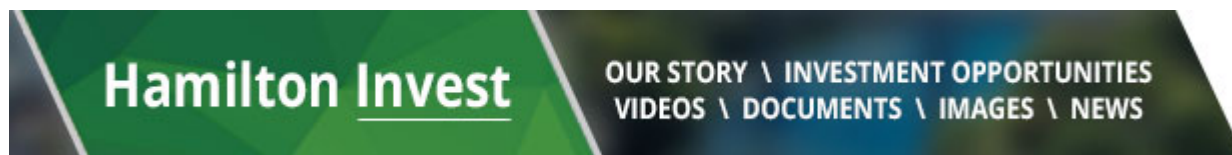
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From: [REDACTED]

Sent: Tuesday, 16 November 2021 2:14 pm

To: official information <officialinformation@hcc.govt.nz>

Subject: Sewerage/ Peacocke/ Cost of infrastructure

Good afternoon, You recently replied to my OIA 21314 which provided the background information on sewerage options for the Peacocke area 2002/ 2006. The Beca Report of 2002 stated that cost option for pumping sewerage from Peacocke to Pukete was "prohibitive". Yet the MWH report of 2006 recommends this option.

Please therefore provide the following information. ie costs

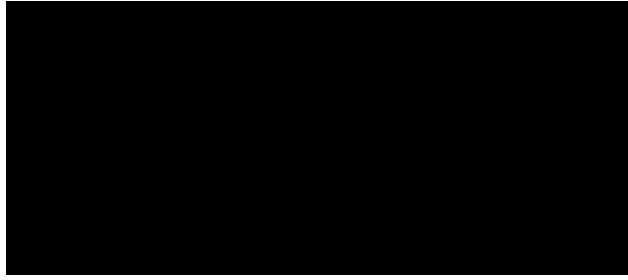
(1) the costs of new or upgraded infrastructure ie pipes sumps etc for transferring sewerage from Peacocke to Pukete WWP.

(2) I see in another report that it is necessary to upgrade the Crosby Rd substation. Please include this separately.

(3) The new bridge to service the Peacocke area (separate from roading). I assume that the tender separated these costs.

Many thanks

Kind Regards



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