

## Laura Bowman

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**From:** official information  
**Sent:** Wednesday, 6 July 2022 10:56 am  
**To:** [REDACTED]  
**Cc:** official information  
**Subject:** Final Response: (Part 2) - LGOIMA 267578 - [REDACTED]  
[REDACTED] - Temporary Traffic Management expenditure.  
**Attachments:** Copy of LGOIMA 267578 Request - TTM Summary.xlsx

Kia Ora,

I refer to your **information request below**, Hamilton City Council is able to provide the following response.

Please see attached spreadsheet for all relevant costs.

Infrastructure Alliance (IA) complete maintenance and renewal activities on the HCC transport assets.

Infrastructure Alliance use the in-house Downer Traffic team to complete the physical work aspects of Temporary Traffic Management (TTM). As an internal supplier, it would be very time consuming to separate staff/plant costs between our normal activities and that of TTM. As such we have calculated an average across all our works which we believe is a reasonable estimation of TTM cost across all work types. Based on this estimate, please see the values below for the last 5 years.

Infrastructure Alliance TTM Estimates	
17/18	2,831,510.02
18/19	3,571,814.14
19/20	3,676,458.37
20/21	3,924,796.16
21/22(YTD)	3,446,236.54

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz) or freephone 0800 802 602.

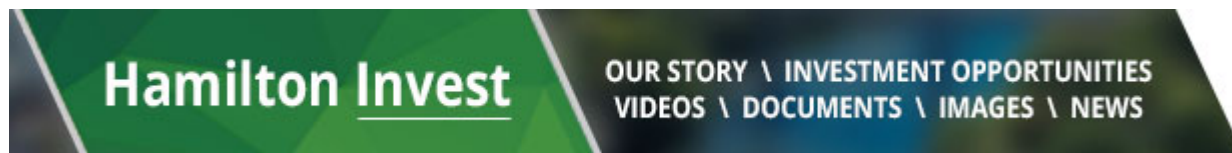
Kind Regards,

Tatiyana

**Official Information Team**

Legal Services & Risk | People and Organisational Performance

Email: [officialinformation@hcc.govt.nz](mailto:officialinformation@hcc.govt.nz)



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**From:** official information <[officialinformation@hcc.govt.nz](mailto:officialinformation@hcc.govt.nz)>  
**Sent:** Wednesday, 29 June 2022 11:14 am  
**To:** [REDACTED]  
**Cc:** official information <[officialinformation@hcc.govt.nz](mailto:officialinformation@hcc.govt.nz)>

**Subject:** Final Response (Part 1) - LGOIMA 267578 - [REDACTED] -  
Temporary Traffic Management expenditure.

Kia Ora,

I refer to your **information request below**, Hamilton City Council is able to provide the following response.

Hamilton City Council is formally advising you that we are happy to provide the information which you have requested. However, this will take some time to complete compilation of information for your request.

This extension is necessary because your request is for a large quantity of information and necessitates a search through a large quantity of information and meeting the original time limit would unreasonably interfere with our operations.

Please bear with us as we complete your request. This information will be provided to you no later than 8 July 2022.

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz) or freephone 0800 802 602.

If you wish to discuss any aspect of your request with us, including this decision, please feel free to contact us.

Kind Regards,

**Official Information Team**

Legal Services & Risk | People and Organisational Performance

Email: [officialinformation@hcc.govt.nz](mailto:officialinformation@hcc.govt.nz)

In light of the new COVID-19 environment we now live in, the safety of our employees is paramount. We've made necessary changes to our working environment and operations that may result in limited availability of some of our staff members. We appreciate your patience during this time. Please allow some extra time for a response to your request as we are all doing our best to accommodate the new circumstances.



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**From:** [REDACTED]  
**Sent:** Friday, 3 June 2022 9:22 am  
**To:** official information <[officialinformation@hcc.govt.nz](mailto:officialinformation@hcc.govt.nz)>  
**Subject:** LGOIMA Request

Good Morning,

Under the Local Government Official Information and Meetings Act 1987, I request information on how much your entity has spent on temporary traffic management each year for the past five years.

Where information is withheld, I request that you provide the title and date of the communication/document withheld, the reason for refusal, and the grounds in support of that reason.

Yours sincerely,

[REDACTED]

<b>ALL GROUPS</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22 YTD</b>
<b>Evolution Traffic Management (Road Services Group)</b>	79,261	108,997	87,169	199,882	536,607
<b>Safe Traffic Management Services</b>	78,575	54,153	65,681	73,950	120,114
<b>Traffic Management NZ Ltd</b>	261,633	229,917	118,121	309,259	132,599
	419,469	393,066	270,971	583,091	789,320

**Infrastructure Operations Traffic Management Costs**

	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22 YTD</b>
Evolution Traffic Management (Road Services Group)		14,928	26,945	54,292	153,550
Traffic Management NZ Ltd	101,699	93,909	99,704	268,355	96,230
	101,699	108,837	126,649	322,647	249,780

**Strategy & Communications Traffic Management Costs**

	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22 YTD</b>
Evolution Traffic Management (Road Services Group)			3,733	23,998	
Traffic Management NZ Ltd	143,883	125,033		1,202	10,047
	143,883	125,033	3,733	25,200	10,047

**People & Organisational Performance Traffic Management Costs**

	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22 YTD</b>
Evolution Traffic Management (Road Services Group)			1,762		97,412
			1,762		97,412

**Community Traffic Management Costs**

	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22 YTD</b>
Evolution Traffic Management (Road Services Group)		3,624	1,044	39,154	175,851
Safe Traffic Management Services	78,575	54,153	65,681	73,950	120,114
Traffic Management NZ Ltd	16,051	10,975	18,417	39,702	26,323
	94,626	68,752	85,142	152,806	322,288

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	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22 YTD</b>
Evolution Traffic Management (Road Services Group)	79,261	90,445	53,685	82,438	109,794