

## Laura Bowman

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**From:** official information  
**Sent:** Friday, 12 August 2022 10:55 am  
**To:** 7(2)(a)  
**Cc:** official information  
**Subject:** Final Response - LGOIMA 272701 - 7(2)(a) - A breakdown of income and expenditure for the last two financial years for HCC's parking department.

Kia Ora,

I refer to your **information request below**, Hamilton City Council is able to provide the following response.

**Your request:**

A breakdown of income and expenditure for the last two financial years for HCC's parking department. This to include, but not exclusively, income from parking, and parking fines, expenditure on maintenance projects and wages.

**Our Response:**

Income:

	2019/2020	2020/2021	2021/2022 <sup>1</sup>
Off-street carparks	\$1,228,840	\$1,536,885	\$1,099,866
Parking app	\$23,847	\$30,653	\$25,431
Parking meters	\$182,517	\$175,107	\$113,046
Parking permits	\$9,745	\$9,136	\$7,164
Infringements and fines <sup>2</sup>	\$1,438,257	\$1,371,437	\$1,221,035

*2021/2022 has not yet been audited*

<sup>2</sup>Total value of fines issued

Costs:

	2019/2020	2020/2021	2021/2022 <sup>1</sup>
<b>Total operating expenditure</b>			
Administration expenses	\$456,720	\$674,916	\$358,032
Administration and amortisation expense	\$332,727	\$273,435	\$454,265
Finance costs	\$66,589	\$46,352	\$30,765
Operating and maintenance costs	\$533,076	\$659,127	\$544,214
Personnel costs <sup>3</sup>	\$822,227	\$856,853	\$948,885
Professional costs <sup>4</sup>	\$1,296	\$15,218	\$25,726
Property costs <sup>5</sup>	\$196,683	\$25,726	\$194,511
<b>Capital expenditure</b>			
Parking equipment renewal <sup>6</sup>	\$53,094	\$39,771	328,667
Garden Place Car Park lift replacement	\$43,990	\$30,168	\$0

*Include remuneration, associated taxes to remuneration, training, and recruitment*

<sup>4</sup> Include legal services and consultant costs

<sup>5</sup> Include utilities, insurance and cost associated to buildings

<sup>6</sup>Include parking technology improvement projects such as parking sensors within the Central Business District and Licence Plate Vehicle Recognition (LVR) vehicles and technology

You have the right to seek an investigation and review by the Ombudsman of this response. Information about how to make a complaint is available at [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz) or via freephone 0800 802 602.

Kind Regards,

**Laura** | Official Information Coordinator  
Governance & Assurance Team | People and Organisational Performance  
Email: [officialinformation@hcc.govt.nz](mailto:officialinformation@hcc.govt.nz)



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**From:** Hamilton City Council <[do.not.reply@hcc.govt.nz](mailto:do.not.reply@hcc.govt.nz)>  
**Sent:** Wednesday, 13 July 2022 2:58 pm  
**To:** official information <[officialinformation@hcc.govt.nz](mailto:officialinformation@hcc.govt.nz)>  
**Subject:** HCC Website - Official Information Request ref: HCC-QF-220713-8OIPK-78H

## HCC Website - Official Information Request

**Reference:** HCC-QF-220713-8OIPK-78H  
**Attachment:** not attached

**Name:** 7(2)(a)

**Email address:** 7(2)(a)

**Phone number:** 7(2)(a)

### Detailed Description of Request

A breakdown of income and expenditure for the last two financial years for HCC's parking department. This to include, but not exclusively, income from parking, and parking fines, expenditure on maintenance projects and wages.

**Organisation:** N/A