

Laura Bowman

From: official information
Sent: Friday, 12 August 2022 10:55 am
To: 7(2)(a)
Cc: official information
Subject: Final Response - LGOIMA 272701 - 7(2)(a) - A breakdown of income and expenditure for the last two financial years for HCC's parking department.

Kia Ora,

I refer to your **information request below**, Hamilton City Council is able to provide the following response.

Your request:

A breakdown of income and expenditure for the last two financial years for HCC's parking department. This to include, but not exclusively, income from parking, and parking fines, expenditure on maintenance projects and wages.

Our Response:

Income:

	2019/2020	2020/2021	2021/2022 ¹
Off-street carparks	\$1,228,840	\$1,536,885	\$1,099,866
Parking app	\$23,847	\$30,653	\$25,431
Parking meters	\$182,517	\$175,107	\$113,046
Parking permits	\$9,745	\$9,136	\$7,164
Infringements and fines ²	\$1,438,257	\$1,371,437	\$1,221,035

2021/2022 has not yet been audited

²Total value of fines issued

Costs:

	2019/2020	2020/2021	2021/2022 ¹
Total operating expenditure			
Administration expenses	\$456,720	\$674,916	\$358,032
Administration and amortisation expense	\$332,727	\$273,435	\$454,265
Finance costs	\$66,589	\$46,352	\$30,765
Operating and maintenance costs	\$533,076	\$659,127	\$544,214
Personnel costs ³	\$822,227	\$856,853	\$948,885
Professional costs ⁴	\$1,296	\$15,218	\$25,726
Property costs ⁵	\$196,683	\$25,726	\$194,511
Capital expenditure			
Parking equipment renewal ⁶	\$53,094	\$39,771	328,667
Garden Place Car Park lift replacement	\$43,990	\$30,168	\$0

Include remuneration, associated taxes to remuneration, training, and recruitment

⁴Include legal services and consultant costs

⁵Include utilities, insurance and cost associated to buildings

⁶Include parking technology improvement projects such as parking sensors within the Central Business District and Licence Plate Vehicle Recognition (LVR) vehicles and technology

You have the right to seek an investigation and review by the Ombudsman of this response. Information about how to make a complaint is available at www.ombudsman.parliament.nz or via freephone 0800 802 602.

Kind Regards,

Laura | Official Information Coordinator
Governance & Assurance Team | People and Organisational Performance
Email: officialinformation@hcc.govt.nz



**Hamilton
City Council**
Te kaunihera o Kirikiriroa

Hamilton City Council | Private Bag 3010 | Hamilton 3240 | Hamilton City Council

From: Hamilton City Council <do.not.reply@hcc.govt.nz>
Sent: Wednesday, 13 July 2022 2:58 pm
To: official information <officialinformation@hcc.govt.nz>
Subject: HCC Website - Official Information Request ref: HCC-QF-220713-8OIPK-78H

HCC Website - Official Information Request

Reference: HCC-QF-220713-8OIPK-78H

Attachment: not attached

Name: 7(2)(a)

Email address: 7(2)(a)

Phone number: 7(2)(a)

Detailed Description of Request

A breakdown of income and expenditure for the last two financial years for HCC's parking department. This to include, but not exclusively, income from parking, and parking fines , expenditure on maintenance projects and wages.

Organisation: N/A