

From: Official Information
 To: s7(2)(a)
 Cc: Official Information
 Subject: Final response - LGOIMA 354316 - s7(2)(a) - Finance policy split between rates and fees for BC and RC
 Date: Monday, 30 October 2023 10:09:42 am
 Attachments: image001.png
 image002.png
 image003.jpg
 image004.jpg

Kia ora,

We refer to your information request below. Hamilton City Council provides the following response.

Your request:

I would like some information about Council's Revenue and Finance Policy, in particular what is the split between rates and fees recovery targets for building and resource consents.

Our response:

Hamilton City Council's Revenue and Financing Policy is available on our website and provides more information on HCC policies, here:

https://storage.googleapis.com/hccproduction-web-assets/public/Uploads-v2/Documents/Policies/Revenue-and-Financing-Policy_D-1684879_Revised-June-2021.pdf

On page 167 of the 21-31 Long-Term Plan a Summary of sources of funding for operating costs and lays out the funding of each activity. Below is a screenshot.

<https://storage.googleapis.com/hccproduction-web-assets/public/Uploads-v2/Documents/Plans/2021-31-Long-Term-Plan-Volume-1-FINAL-for-web.pdf>

Building Control: 80-100% is funded from Fees and charges.

On average 91% of Building control was funded from Fees and Charges over the last 3 years

Planning Guidance: 40-60% funding from General rates with 60-80% funded from Fees and Charges.

On average 65% was funded from Fees and Charges over the last 3 years, and 20% from rates

Table 1: Summary of funding sources by activity s.101(3)(a) only

Range name	Range	Key	Activity	General Rates	Targeted Rates	Fees and User Charges	Grants and subsidies	Other	Borrowing
Unlikely	0%	x	Animal Control	✓	x	✓	x	✓	✓
Minimal	0% - 20%	✓	Aquatics	✓	x	✓	x	✓	✓
Low	20% - 40%	✓	Community Development	✓	x	x	x	✓	✓
Moderate	40% - 60%	✓	Building Control	x	x	✓	x	✓	✓
High	60% - 80%	✓	Cemeteries and Crematorium	✓	x	✓	✓	x	✓
Most	80% - 100%	✓	City Planning	✓	✓	✓	x	✓	x
All	100%	✓	Public Safety	✓	x	✓	✓	✓	✓
			Civil Defence	✓	x	x	x	x	✓
			Claudelands	✓	x	✓	x	✓	✓
			Environmental Health	✓	x	✓	x	x	✓
			Governance and Public Affairs	✓	x	x	x	x	✓
			Hamilton Gardens	✓	x	✓	x	✓	✓
			Hamilton Zoo	✓	x	✓	✓	✓	✓
			i-Site	✓	x	✓	x	✓	✓
			Libraries	✓	x	✓	x	x	✓
			Liquor Licensing	x	x	✓	x	x	x
			Museum	✓	x	✓	✓	✓	✓
			Parking	✓	✓	✓	x	✓	x
			Community Parks	✓	x	✓	x	✓	✓
			Natural Areas	✓	x	✓	x	✓	✓
			Streetscapes	✓	x	✓	x	✓	✓
			Sports Parks	✓	x	✓	x	✓	✓
			Playgrounds	✓	x	✓	x	✓	✓
			Indoor Recreation	✓	x	✓	x	✓	✓
			Partnership with Maori	✓	x	x	x	x	✓
			Growth Programmes	✓	x	✓	x	x	✓
			Planning Guidance	✓	x	✓	x	x	✓
			Refuse Collection	✓	✓	x	✓	✓	✓
			Waste Minimisation	✓	✓	x	✓	✓	✓
			Landfill Site Management	✓	✓	x	✓	✓	✓
			FMG Stadium Waikato	✓	x	✓	x	✓	✓
			Seddon Park	✓	x	✓	x	✓	✓
			Stormwater Network	✓	✓	x	x	✓	x
			Theatres	✓	x	x	x	x	✓
			Event Sponsorship	✓	x	x	x	x	✓
			Transportation Network	✓	x	✓	✓	✓	✓
			Wastewater Treatment and Disposal	✓	✓	✓	x	x	✓
			Wastewater Collection	✓	✓	✓	x	✓	✓
			Water Treatment and Storage	✓	✓	✓	x	x	✓
			Water Distribution	✓	✓	✓	x	x	✓

	2020/21 000	2021/22 000	2022/23 000	TOTAL 000
BUILDING CONTROL				
INCOME - Fees & Charges	\$9M	\$8M	\$8M	\$25M
EXPENSES	\$12M	\$8M	\$7M	\$27M
% of Cost covered by F&C	74%	95%	116%	91%
PLANNING GUIDANCE				
INCOME - Rates	\$1M	\$1M	\$1M	\$3M
INCOME - Fees & Charges	\$3M	\$3M	\$3M	\$9M
EXPENSES	\$4M	\$5M	\$5M	\$14M
% of Cost covered by Rates	23%	18%	21%	20%
% of Cost covered by F&C	75%	64%	57%	65%

• This includes Subsidies & Grants, Infringements and the net surplus/deficit as this is funded by debt.
 Including Overheads/ Support Unit charges

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Ngaa mihi
 Keeley Faulkner

Official Information Coordinator
Governance & Assurance Team | Business Services
Email: officialinformation@hcc.govt.nz



Hamilton City Council | Private Bag 3010 | Hamilton 3240 | www.hamilton.govt.nz

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I support flexibility at work. While it suits me to send this email now, I don't expect a response outside of your own working hours.

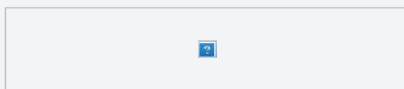
-----Original Message-----

From: noreply@hamilton.govt.nz

Sent: Friday, 6 October 2023 12:21:30 pm

To: info@hcc.govt.nz

Subject: General website enquiry - HCC-GEN-231006-KZ0B0



We've received an enquiry for you.

This request was received on 06 October 2023 @ 12:21PM.

Here's your reference number and the details:

UUID

HCC-GEN-231006-KZ0B0

Name

s7(2)(a)

Email

s7(2)(a)

Phone number

How can we help?

I would like some information about Council's Revenue and Finance Policy, in particular what is the split between rates and fees recovery targets for building and resource consents. My number is : s7(2)(a)

Created

06 October 2023 @ 12:21PM

If you have any questions in the meantime, feel free to call us on [\(07\) 838 6699](tel:07-838-6699) or [email our customer service team](#).

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Hamilton City Council
260 Anglesea Street
Hamilton 3204