

**From:** [Official Information](#)  
**To:** [REDACTED]  
**Cc:** [Official Information](#)  
**Subject:** Final response - LGOIMA 382906 - [REDACTED] - HCC staff info  
**Date:** Thursday, 14 March 2024 12:54:26 pm  
**Attachments:** [image001.png](#)  
[image002.jpg](#)  
[image003.jpg](#)

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Kia ora,

We refer to your information request below. Hamilton City Council provides the following response.

**Your request:**

*Good morning, please provide the following information for the financial years 2022/2023.*

- 1) *Total number of staff employed by HCC.*
- 2) *Please list the number of departments by department name.*
- 3) *Number of staff by departments*
- 4) *Total wages by departments.*
- 5) *As there will probably be a cross over of staff between departments an estimate of these number is acceptable.*

**Our response:**

Please see the table below. This amount will not directly reconcile to the amount in the financial statements due to salary costs that were subsequently capitalised last year. The financial statements also include other employee benefits such as FBT, ACC premiums, Health and Safety, Professional Memberships, training, and development etc. These are not included in the figure below.

Area	Total Remuneration	FTE
Chief Executive	630095	3
Community	35782040	629
Customer, Technology & Transformation	10057004	103
Development	10640861	98
Future Fit	437632	2
Growth	13377429	133
Infrastructure Operations	19480144	229
Mayoral Office	250088	3
People and Organisational Performance	10391097	108
Strategic Infrastructure	254821	1
Strategy & Communication	4438643	48
Venues, Tourism and Major Events	6450184	112
<b>Grand Total</b>	<b>112190038</b>	<b>1469</b>

*Please note the total remuneration includes the employee's total remuneration package, employer KiwiSaver contributions, annual leave cash out and bonuses.*

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz) or

freephone 0800 802 602.

**Ngaa mihi**  
**Keeley Faulkner**

**Official Information Coordinator**

Governance & Assurance Team | Business Services

Email: [officialinformation@hcc.govt.nz](mailto:officialinformation@hcc.govt.nz)



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*I support flexibility at work. While it suits me to send this email now, I don't expect a response outside of your own working hours.*

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**From:** [REDACTED]  
**Sent:** Thursday, February 15, 2024 10:57 AM  
**To:** Official Information <[officialinformation@hcc.govt.nz](mailto:officialinformation@hcc.govt.nz)>  
**Subject:** HCC/ Staff number by departments & wages

Good morning, Please provide the following information for the financial years 2022/ 2023

6. Total number of staff employed by HCC.
7. Please list the number of departments by department name.
8. Number of staff by departments
9. Total wages by departments.
10. As there will probably be a cross over of staff between departments an estimate of these number is acceptable.

Kind Regards

[REDACTED]  
AREINZ

Director

[REDACTED]  
[REDACTED]

[REDACTED]

[REDACTED]

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