

From: [Official Information](#)
To: [REDACTED]
Cc: [Official Information](#)
Subject: Final response - LGOIMA 388815 - [REDACTED] - capital projects LTP 2024 - 34
Date: Wednesday, 10 April 2024 9:12:08 am
Attachments: [image001.png](#)
[image002.jpg](#)
[image003.jpg](#)

Kia ora,

We refer to your information request below. Hamilton City Council provides the following response.

Your request:

Hello official information request.

Can you provide a list of capital projects names with sap number and spending per year within draft 2024-34 Long-Term Plan.

How I plan to use this information.

*From 2001 I have been tracking councils long term plans.
as an example.*

<https://hamiltonurbanblog.substack.com/p/long-term-spending-cemeteries-crematorium>

Our response:

Thank you for your request to provide a list of capital projects names and spending per year within draft 2024-34 Long Term Plan. Our Chief Executive Lance has passed this onto us to respond.

You can find this information on our website using the following

<https://hamilton.govt.nz/strategies-plans-and-projects/future-hamilton/the-finance/>

You can also find this information with project descriptions in the Agenda Item of the Council Meeting of 28 November 2023 using the following

<https://storage.googleapis.com/hccproduction-web/assets/public/Uploads/Documents/Agendas-and-minutes/Agendas/Council-Open-Agenda-28-November-2023-v3.PDF>

Please note that Council has not been producing SAPS for each project for a number of years. If you refer to Attachment 4 (page 87) of the 28 November 2023 Council report, you will see a series of programme and project descriptions which hopefully will give you similar information previously provided by SAP's.

Waters

As the decision to include the Waters part of the business post year three in the Long Term Plan came after the Council meeting of 28 November 2023, a subsequent meeting was held with the Waters part of the business post year three added in.

You can also find this information with project descriptions in the Agenda Item of the Council Meeting of 20 February 2024 using the following <https://storage.googleapis.com/hccproduction->

web-assets/public/Uploads/Documents/Agendas-and-minutes/Agendas/Council-Open-Agenda-20-February-2024-v2.PDF

If you refer to Attachment 4 (page 125) of the 20 February 2024 Council report you will see a series of programme and project descriptions which hopefully will give you similar information previously provided by SAP's

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Ngaa mihi

Keeley Faulkner

Official Information Coordinator

Legal services

Governance & Assurance Team | Business Services

Email: officialinformation@hcc.govt.nz



Hamilton City Council | Private Bag 3010 | Hamilton 3240 | www.hamilton.govt.nz



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I support flexibility at work. While it suits me to send this email now, I don't expect a response outside of your own working hours.

From: [REDACTED] >

Sent: Tuesday, March 12, 2024 7:45 AM

To: Official Information <officialinformation@hcc.govt.nz>

Cc: Lance Vervoort <Lance.Vervoort@hcc.govt.nz>

Subject: official information request for 10yr plan 24-34 capital projects

Hello official information request

Can you provide a list of capital projects names with sap number and spending per year within draft 2024-34 Long-Term Plan.

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Regards

