

From: [Official Information](#)
To: **Section 7 (2) (a)**
Cc: [Official Information](#)
Subject: Final response - LGOIMA 391449 - **Section 7 (2) (a)** - cost towards flood mapping current / budget
Date: Wednesday, 24 April 2024 7:54:36 am
Attachments: [image001.png](#)
[image002.jpg](#)
[image003.jpg](#)

Kia ora,

We refer to your information request below. Hamilton City Council provides the following response.

Your request:

1. *Details of expenditure to date on the current flood mapping exercise ie <https://hamilton.govt.nz/property-rates-and-building/district-plan/flood-mapping/>*
2. *Original budget for the exercise and when that budget was set.*
3. *Current forecast for the exercise (ie expenditure to date plus any expected future expenditure)*

Our response:

1. **Details of expenditure to date on the current flood mapping exercise ie <https://hamilton.govt.nz/property-rates-and-building/district-plan/flood-mapping/>**

The link in the information request leads to a generic flood mapping page on Hamilton City Councils website, which offers three drops downs: Floodviewer (the on-line tool displaying best available information), The District Plan (which has flood maps embedded for 14% of the city from 2012), and Waikato Hazards Portal (Waikato Regional Council tool). It is assumed the query relates to the Floodviewer, and all 'current' data shown, including the cost to produce and display this data.

2. **Original budget for the exercise and when that budget was set.**

The data that is displayed on Floodviewer has been created between 2013 and 2024 and costs associated with this can include model, peer reviews, legal, consultation, staff time. It is noted that flood data from 2012 from the Hamilton City District Plan which covered 14% of the city, and has now entirely been replaced by updated modelling. The 2012 costs were not part of the Floodviewer project and have not been included in the information provided in this response.

Budgets for the Floodviewer and technical work needed to inform the Floodviewer and associated mapping have been set and reviewed over the last 10 or more years. These budgets are reviewed on an annual and three yearly basis as part of Councils long-term planning processes.

The Floodviewer is also being delivered and developed in three stages. A summary of

the scope of each phase, its status, the budgeted costs and the actual costs are provided below:

Stage	Description	Budget	Cost to date	Forecast cost to complete
1	Delivery of Floodviewer for the following catchments: <ul style="list-style-type: none"> • Mangakootukutuku • Rotokauri • Mangaheka Scope includes flood modelling, peer reviews, GIS and mapping, communications		\$938,076	Stage 1 is completed
2	Te Awa O Katapaki, Te Rapa, Waitawhiriwhiri, Citywide Overland Flow Paths and Depressions completed and published. Final project close out to be completed. Estimated cost to complete \$5k		\$971,310	Stage 2 is completed
3	Kirikiroa, Hamilton/Chartwell/ St Andrews. All flood modelling complete and published. Final project close out to be completed. Estimated cost to complete \$30k		\$525,779	Stage 3 is completed

3. Current forecast for the exercise (ie expenditure to date plus any expected future expenditure)

The total cost is currently: \$2,435,165 + \$35,000.

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Ngaa mihi

Keeley Faulkner

Official Information Coordinator

Legal services

Governance & Assurance Team | Business Services

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I support flexibility at work. While it suits me to send this email now, I don't expect a response outside of your own working hours.

From: Section 7 (2) (a)

Sent: Wednesday, March 27, 2024 11:03 AM

To: Official Information <officialinformation@hcc.govt.nz>

Subject: LGOIMA request - Flood Mapping

Kia ora

Can you please provide:

1. Details of expenditure to date on the current flood mapping exercise ie <https://hamilton.govt.nz/property-rates-and-building/district-plan/flood-mapping/>
2. Original budget for the exercise and when that budget was set.
3. Current forecast for the exercise (ie expenditure to date plus any expected future expenditure)

Nga mihi

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