

From: Official Information
To: [REDACTED]
Cc: [REDACTED]
Subject: Final response - LGDMA 406950 [REDACTED] - Cost of Ellicott crossing
Date: Monday, 8 July 2024 12:32:12 pm
Attachments: image001.png
image002.jpg
image003.jpg
image004.png
image005.gif
image006.png

Kia ora,
We refer to your information request below. Hamilton City Council provides the following response.

Your request:
Response re crossing on Ellicott Road. Can you provide the costs for this crossing please. Also, what the costs for upgrading the existing crossing by the Dairy and the Rational for the new crossing IE how many people will use this crossing each day.

Our response:
The main objective for installing the Ellicott Road crossing was to improve safety for all road users, including accessibility for pedestrians. The accessibility addresses the need for a safe school crossing. This crossing also makes it easier for pedestrians and people on bikes to get to the nearby bus stops and shops. A formalised crossing at this location was originally requested by Fraser High School through written and a verbal submission to Council as part of the 2021-31 Long-Term Plan process. Through this process, Ellicott Road crossing was identified as a priority site and added to the Low-Cost Low-Risk programme of works for delivery. Council does not have specific number of users at present. The reasoning for the Hyde Avenue/Ellicott Road intersection modifications is to provide enough space for buses to safely access the intersection, as well as improve pedestrian safety and connectivity to nearby bus stops. The project was identified as part of a 2021 public transport route assessment study to determine infrastructure changes and additions to support the new Meteor bus service. The study was approved by Council's Infrastructure Operations Committee on 7 December 2021. Council does not have specific number of users at present.

<https://storage.googleapis.com/hccproduction-web-assets/public/Uploads/Documents/Agendas-and-minutes/Agendas/Infrastructure-Operations-Open-Agenda-7-December-2021-v2.PDF>

Proposed Capital project costs:

Ellicott Road / Hyde Street	\$240,000.00
Ellicott Road	\$331,000.00

The costs reflected in the table above are for the whole project to date, both projects are currently in the stages of final completion therefore these figures may change upon completion. The total project costs include all internal and external work therefore include the following:

- Design consultants
- Concept design
- Public consultation
- Detail design
- Safety audits (detailed design review and post-construction review)
- Finalised construction drawings
- Construction costs (i.e. traffic management, site set up and break down, materials, drainage, labour, signs, road making, traffic signals (where required))
- Internal time costs
- Capitalisation

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Ngaa mihi

Kesley Faulkner

Official Information Coordinator

Legal services

Governance & Assurance Team | Business Services

Email: officialinformation@hcc.govt.nz



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From: [REDACTED]
Sent: Sunday, June 9, 2024 8:13 PM
To: [REDACTED]
Subject: RE: Response re crossing on Ellicott Road
Importance: High

Hellic [REDACTED]
Can you provide the costs for this crossing please. Also what the costs for upgrading the existing crossing by the Dairy and the Rational for the new crossing IE how many people will use this crossing each day.

Thanks

From: [REDACTED]
Sent: Thursday, May 16, 2024 5:02 PM
To: [REDACTED]
Subject: Response re crossing on Ellicott Road
Hi [REDACTED]
Thanks for getting in touch about the crossing on Ellicott Road:

The project on Ellicott Road follows strong advocacy from the school community at Fraser High for a safer crossing. The location was chosen based on a survey of where people were attempting to cross the street, which reflects the proximity to the school, bus stops and the small block of shops between Nyanza Street and Aberfoyle Street.

I appreciate the potential concerns about a crossing near a bend in the road. All transport projects go through a comprehensive safety review process and are designed following national guidelines. Sightlines from the bend to the crossing were assessed and it was determined there was sufficient visibility to ensure all road users have adequate time to make good decisions at the crossing.

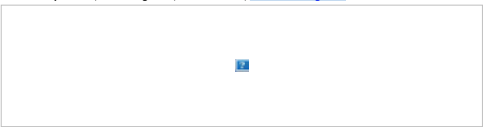
I hope this response provides you with greater context and understanding about the decision making behind this project.

Ngaa mihi,

[REDACTED]
Customer Experience Team Lead
Infrastructure & Assets



Hamilton City Council | Private Bag 3010 | Hamilton 3240 | www.hamilton.govt.nz



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