

From: Keeley Faulkner
To: **57(2)(a)**
Cc: Official Information
Subject: Final response (part 2) - LGOIMA 375307 **57(2)(a)** Finances for Venues FY 22/23
Date: Friday, 9 February 2024 2:55:17 pm
Attachments: [image001.png](#) [image003.jpg](#) [image002.jpg](#)

Kia ora,

We refer to your information request below. Hamilton City Council provides the following response.

Your request:

*We require the following information for the following departments for the latest financial yrs. ie 2022/23
The departments are:*

- (1) Claudelands Event Centre
- (2) Hamilton Zoo
- (3) Hamilton Gardens
- (4) FMG Waikato Stadium.
- (5) Seddon Park

Please provide the following information. (1) Total staff wages per department. (2) Number of full and part time employees.

Under HCC accounts these dept have "indirect costs". Please provide the details of these indirect costs per dept.

Under HCC accounts these dept have depreciation costs. Please advise the % for the depreciation cost being used. A full breakdown per item is not required.

Our response:

Thank you for your patience with us in releasing our response. Please see the table below the confirmed final information for the Hamilton Gardens

| Actuals as at 30 June 2023 | H3 | Hamilton Zoo | Hamilton Gardens |
|---|-------------|--------------|------------------|
| Total staff remuneration paid | \$5,854,251 | \$4,183,582 | \$2,090,248 |
| Total Number of FTE | 76.65 | 56 | 28.3 |
| Indirect Cost - Depreciation & Amortisation | \$7,882,112 | \$866,787 | \$962,583 |
| Indirect Cost - Interest Expense | \$1,643,126 | \$446,072 | \$586,637 |
| Indirect cost - Loss on disposal of Property, Plant & Equipment | \$284,222 | \$388,505 | \$31,595 |
| Indirect cost - Impairment of Assets | \$0 | \$0 | \$304,412 |
| % Depreciation cost used | 9% | 0.97% | 1.08% |

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Ngaa mihi

Keeley Faulkner

Official Information Coordinator

Governance & Assurance Team | Business Services

Email: officialinformation@hcc.govt.nz



Hamilton City Council | Private Bag 3010 | Hamilton 3240 | www.hamilton.govt.nz

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I support flexibility at work. While it suits me to send this email now, I don't expect a response outside of your own working hours.

From: Keeley Faulkner <Keeley.Faulkner@hcc.govt.nz>

Sent: Thursday, February 8, 2024 7:42 PM

To: **57(2)(a)**

Cc: Official Information <officialinformation@hcc.govt.nz>

Subject: Final response (part 1) - LGOIMA 375307 Colin Jones Finances for Venues FY 22/23

Kia ora,

We refer to your information request below. Hamilton City Council provides the following response.

Your request:

We require the following information for the following departments for the latest financial yrs. ie 2022/23
The departments are:

- (1) Claudelands Event Centre
- (2) Hamilton Zoo
- (3) Hamilton Gardens
- (4) FMG Waikato Stadium.
- (5) Seddon Park

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Under HCC accounts these dept have depreciation costs. Please advise the % for the depreciation cost being used. A full breakdown per item is not required.

Our response:

For the purposes of this response, we have supplied information relevant to H3 and Hamilton Zoo. For clarity, the H3 venue costs are not accounted for separately and we cannot supply this information as requested without significant work.

Please bear with us as we are awaiting final approvals of the information in relation to (3) Hamilton Gardens. We will provide this information to you as soon as possible and no later than Tuesday 13 February 2024.

H3 is a business unit of Council responsible for Council owned venues – Claudelands Event Centre, FMG Stadium Waikato and Seddon Park. It also includes teams responsible for across-venue operations, activity relating to new business acquisition and specialist services including turf and technical services and finance and marketing. We have therefore included all H3 data in our response, as this accurately details how our venues are staffed, managed and operated.

In addition to permanent full and part time or fixed term employees (FTE), each unit also deploys the use of casual staff on an as needs basis depending on specific requirements. These costs are included in the staff remuneration paid figure.

| Actuals as at 30 June 2023 | H3 | Hamilton Zoo |
|---|-------------|--------------|
| Total staff remuneration paid | \$5,854,251 | \$4,183,582 |
| Total Number of FTE | 76.65 | 56 |
| Indirect Cost - Depreciation & Amortisation | \$7,882,112 | \$866,787 |
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| Indirect cost - Impairment of Assets | \$0 | \$0 |
| % Depreciation cost used | 9% | 0.97% |

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Ngaa mihi

Keely Faulkner

Official Information Coordinator

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From: §7(2)(a)

Sent: Saturday, December 23, 2023 3:39 PM

To: Official Information <officialinformation@hcc.govt.nz>

Subject: Specific Council Activities/ Number of employees/ Staff wages/ breakdown of other costs

Good afternoon, We require the following information for the following departments for the latest financial yrs. ie 2022/23

The departments are:

- (1) Claudelands Event Centre
- (2) Hamilton Zoo
- (3) Hamilton Gardens
- (4) FMG Waikato Stadium.

(5) Seddon Park

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Have a Merry Christmas.

Kind Regards

s7(2)(a)



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